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CARROLL COUNTY



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Annual Report

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REPORT OF THE COMMISSIONERS

OF

CARROLL COUNTY

Together with the Reports of the
County Treasurer, County Attorney, Clerk of Courts, Sheriff,
Registry of Deeds, Registry of Probate, Jail Superintendent,
Farm Superintendent, Maintenance Manager, Medical Referee,
Auditor, Nursing Home Administrator, Social Services, Chaplain,
and County Agricultural Extension Service.

For the year ending

December thirty-first

1978

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CARROLL COUNTY OFFICERS

1978

COMMISSIONERS

Gordon O. Thayer	Commissioner	Tuftonboro
E. Morton Leavitt	Commissioner	Center Ossipee
Milburn Roberts	Commissioner	North Conway
George Colby Weeks	Treasurer	Freedom
Grant A. Floyd	Sheriff	Sandwich
Frederic L. Cox	County Attorney	Ossipee
Percy A. Blake	Register of Deeds	Madison
Ruth Eckhoff	Register of Probate	Center Ossipee
John D. McLaughlin	Clerk of Superior Court	Tamworth
Harry Rose, M.D.	Medical Referee	Sandwich
Gerald G. Bozuwa, M.D.	Physician	Wakefield
Alice A. Grant	Administrator County Home	Center Ossipee
Forrest Painter	Social Worker	Ossipee
Russell Whiting	Superintendent County Jail	Ossipee
Samuel Niblett, Jr.	Farm Manager	Wolfeboro
Rev. Greta Dow	Chaplain, House of Correction	Tuftonboro
Rev. Horatio Chase	Chaplain, Nursing Home	Melvin Village

MEMBERS OF CARROLL COUNTY DELEGATION

New Hampshire House of Representatives

District No. 1.

Albany, Bartlett, Chatham, Hale's Location, Hart's Location,
Jackson

Donalda K. Howard R

District No. 2.

Conway, Eaton, Freedom

Clayton Towle R

Howard Dickinson R

Susan Found R

District No. 3.

Sandwich, Tamworth, Madison, Moultonboro

Raymond Conley R

Kenneth Smith R

District No. 4.

Wolfeboro, Tuftonboro

Kenneth MacDonald R

Russell Claflin R

District No. 5.

Brookfield, Wakefield, Effingham, Ossipee

George Keller R

Roderick T. Allen R

Carroll County Commissioners
Annual Report
1978

Commissioners meetings will be held every Thursday beginning 10:00 a.m. at the Administration Building on Route 171. The major project for 1978 was the building of the new Administration Building which will be opened in February. The building is to be occupied by the following: Commissioners, County Convention, Registry of Deeds, Registry of Probate, Sheriff's Department, Business Office, and County Treasurer. An open house for the public is planned for May of 1979. Another project on which the Commissioners focused in 1978 is a County Waste Disposal System. The design stage is completed and notice has been received that federal and state funding will be forthcoming in 1979. Matching funds for the county portion is 5% allocated in the 1979 budget. The county water resources were evaluated by an engineering firm in terms of adequacy and needs for the future.

The second annual meeting of County Commissioners and Town Selectmen was held in November 1978. Twelve towns were represented. Topics under discussion were the 1979 budget proposed by the Commissioners, Welfare regulations and problems, and CETA programs underway and available.

The Business Office has a new computer which is used for payrolls, monthly financial statements and departmental accounting which has improved business office efficiency and fiscal accountability for all county operations.

The County Jail has seen increasing numbers of inmate cases, to the extent the jail is filled nearly every weekend, particularly during resort seasons.

The County Nursing Home continues to maintain a full complement of patients. Its outreach program has expanded and been made available to a larger number by the use of the new bus for wheelchair bound patients. The bus accommodates 18 patients and was made available by federal funds and matching money raised by the five county Lions Clubs. Nursing Home rooms have been undergoing a face lifting with new painting and drapes and some replacement of furniture.

The County Farm has steadily improved its revenues to reach a new high in 1978 by an enlarged beef cattle herd, (110), increased number of piglet sales as well, twice the number of swine due to a new pig house completed in 1978, and more produce for the Nursing Home and sale of firewood.

The Commissioners commend the news media, local papers and radios for giving more space and time to the affairs and activities of the County operations. This communication for the citizens is encouraged by the Commissioners for better understanding of County government. We urge the public to review the Carroll County Report to better familiarize themselves with the operation of County departments.

We are appreciative of the continued dedicated service of the county employees, the cooperative effort of our fellow elected officials, that of all members of the County Convention and especially the support of the citizens of Carroll County, all of which makes a strong and well run County possible. For this the Commissioners are most appreciative.

Respectfully submitted,

Gordon O. Thayer
E. Morton Leavitt
Milburn Roberts
Carroll County Commissioners

Carroll County Sheriff's Department Annual Report

To the Honorable County Commissioners:

As required by Statute, I hereby report my doings and the doings of the Carroll County Sheriff's Department for the year 1978.

As I will no longer be Sheriff after January 1, 1979, I would like to take this opportunity to thank the present Commissioners as well as past ones, the present County Delegation as well as the previous ones, and all Law Enforcement agencies for their help to me and the Sheriff's Department over the past twenty years. I like to think that through the tireless efforts of everyone that I am leaving a department which has been built up to take care of today's problems and gave the citizens of Carroll County the type of a Sheriff's Department which they need and deserve. This could not have been achieved without the aid and assistance given me by all involved and the general public.

It is with mixed emotions to take retirement, but I would like to say to everyone that I will be available and willing to help the County of Carroll in any way I can, and to preserve County Government which I strongly believe in.

During 1978 there were some changes in personnel and equipment which I will list:

A Crime Commission Officer was working on its second year, and in my opinion a big deterrent to crime in the county. It was unfortunate that the Crime Officer, Deputy Simpson, chose to leave the State for other employment but fortunate that Deputy Kilmer, who had been working with the County Attorney's Office took this undertaking over and is to be commended for the splendid job he has done.

By the same token we were fortunate to be able to employ Deputy Eldridge to assist the County Attorney, and with his Law Enforcement background is doing an excellent job for this department as well as the County Attorney's.

One of the regular Deputies, Peter Okkola was unable to continue as a Deputy and tendered his resignation. We were fortunate to get Deputy Crowell to fill this vacancy who also has good Law Enforcement background.

It is my hope that everyone will give Sheriff Elect Larson the same assistance and courtesies which have been given me, because it is only with everyone working together can real accomplishments show. I personally want to wish Mr. Larson the best of everything, and reiterate to all that I stand ready to assist in any way I can.

A new Micro-Fiche machine was installed in the Dispatchers quarters which gives almost instant information on Motor Vehicle plates which are so often asked for by all Law Enforcement Officers.

This year we again did Patrol the Kancamagus Highway with Deputies Roberts and Snow. I am including separately their report to me. I feel very satisfied and I believe Forestry does, that these two men have done a very good job in keeping this area as free from trouble as possible.

Court sessions have increased so that there are very few days in the year now but what a bailiff and Court security is needed to serve the Judges, Masters and Clerk of Court.

I am pleased to state that overall, my budget for this year is in good shape and not as a whole running over. Cruiser maintenance, Dispatchers and Radio Communication will show an average. We had a motor block go bad in one cruiser, I had neglected to put in previous budget for dispatchers vacations and the cost of radio facilities rent on Mt. Whittier has increased. These constitute why an overage in those three categories.

Myself I feel very pleased and well rewarded for my part in the present Sheriff's Department makeup. All are certified and equipped to go out and cope with anyone, and any situation and in my opinion are second to none.

2206 Writs were served as of December 31, 1978, \$17,000.00 dollars turned over to Carroll County, \$1,035.23 on hand, and \$3,976.68 owed by attorneys.

It was very gratifying that four deputies attended the Juvenile Seminar put on by the Police Standards and Training Council at Conway for seven weeks and all four were the top highest scores in the class.

Respectfully submitted,

Grant A. Floyd, Sheriff
Carroll County

Carroll County Sheriff's Department
Activities for the Year
1978

	Totals	Open	Closed
Motor Vehicle Accidents	55	10	44
Burglaries	64	45	19
Larceny	98	81	17
Alarm	30		30
Untimely	12		12
D W I	19		19
Rescue Call	2		2
Fire Call	----		----
Assist	127	7	120
A T L	9		9
Stolen Motor Vehicle	7	3	4
Malicious Damage	17	11	6
Juvenile	6	4	2
Domestic	6		6
Misc.	169	19	150
Shooting	3	1	2
Bad Checks	90	54	55
Transports	103		103
Capias	11		11
Escort	4		4
Drugs	12	1	11
Sex Offenses	5	1	4
Motorist Assist	21		21

TOTALS FOR THE YEAR 1978

Open Cases	234	Notices	245
Closed Cases	658	Libels	172
Summons	517	Libels with R/O	41
Real Estate	198	Executions	286
Completion	211	Sales	6
Affidavits	19	Small Claims	57
Mittimus	14	Subpoenas	51
Capias	67	Mechanic Lien	39
Petition to attach	157	Interrogatory	12
URESA	22	Misc.	26
Trustee Attach	49	Transports Court Comm.	53
Bulkies	17		

Total Radio Transmissions: Police and Fire 123,033

Total Incoming Calls 25,614. Total Outgoing Calls 8,644

Teletype 9,320. Restitution 19,888.07.

Kancamagus Report

1978

The summer of 1978 was another interesting year on the Kancamagus as most of them prove to be. We think we can say that we have made some gains over the previous year as we do from year to year. We wish to commend the people of the forest service who gave excellent cooperation to us and again did a fine job in our cooperative efforts to make the Kancamagus an area where everyone can use the area without fear of disturbances and enjoy its many recreational benefits.

This year again showed a decrease in the amount of recorded site evictions from 65 in 1977 to 51 in 1978. We think this is accomplished by the constant supervision and the fact that the young people are beginning to understand that beer parties that end up causing problems will not be tolerated. Another problem that does not seem to lessen from year to year is that of thefts from motor vehicles, although we did manage to apprehend a couple of parties that were responsible. It is very frustrating for us as law enforcement officers to have to take reports and then when asked to tell people that there is little chance of finding the people responsible. We believe that there is a great deal that can be done in this area if we can get all the agencies together to combat this problem. Over the course of the summer many thousands of dollars are lost from these thefts.

Three fatalities were recorded this year on the Kancamagus in two separate accidents. Although the causes were not attributed to excessive speed or alcohol, it would really help if the Kancamagus was known for tough enforcement of the motor vehicle laws. A radar unit would be most helpful in this regard.

There were 31 physical arrests from the Kancamagus this summer plus numerous violation slips issued all were found guilty except one that was nol-processed by the County Attorney. These arrests ranged from theft from motor vehicles to drug violations, assault, disorderly conduct, and criminal mischief. The following is a breakdown of some of the incidents handled by the Sheriff's Department.

Driving While Intoxicated	4	Stolen Motor Vehicle	4
Attempt to Locate	10	Assaults	3

Lost Persons	4	Accidents	10
Thefts	38	Burglary	1

Plus numerous drug violations some of which were arrested but most of which received warnings.

We managed to keep quite busy most of the time although activity is down a little from previous years. A lot of comments we got from people was that they could go to Dolly Copp and have a good time without being harassed. Which may indicate that a uniform policy should be established throughout the forest.

We believe most people are aware of the fact that they cannot park or camp beside the road as this also seemed to be down some, although there are still too many people for places available. If a tight rein is kept we will continue to show improvement, however, without constant supervision things may easily return to what they were a few years ago.

Respectfully submitted,

John P. Roberts, Jr.

Robert Snow

Deputies, Carroll County Sheriff's Department
Kancamagus Patrol

Carroll County Attorney
Annual Report
1978

To the Carroll County Commissioners:

The following is my report for the year ending
 December 31, 1978.

Fifty six "untimely deaths" occurred in 1978. This is a decrease from the seventy-seven that occurred in 1977. Again, as in 1977, vehicular accidents caused several of the untimely deaths.

Forty reciprocal support actions were either filed here in Carroll County for transfer out of state or heard here as a result of petitions filed out of state against in-county obligees.

The Grand Jury sat for six days in 1978, three days at each Term of Court. They returned 153 indictments against 54 people.

A breakdown of indictments returned is as follows:

Operation after Habitual Offender	2	Murder	1
Attempted Murder	2	Felonious use of	
Negligent Homicide	3	Firearm	10
Armed Robbery	1	Burglary	44
Aggravated Assault	4	Kidnapping	2
Sex Offenses	12	Arson	2
Receiving Stolen Property	2	Drug Offenses	5
Forgery	18	Uttering	12
Escape	1	Theft	8
Felon Possessing Firearm	2	Failure to Appear	5
False Prescription	2	Conduct after	
Accomplice	6	Accident	2
Falsification of Documents	1	Criminal Mischief	1
		Perjury	7

Including cases disposed of in 1978 there were held over from 1977, 41 persons were sentenced to do time. Fifteen sent to State Prison while twenty four were sent to the House of Correction. Two persons who were sentenced, one to Prison and one to the House, have appealed to the Supreme Court and have had their sentences stayed pending their appeal.

Fines and bail forfeitures collected amounted to \$11,460.00. There is an additional \$11,000.00 in fines that were imposed

but have not been collected. This is because the defendants have appealed to the Supreme Court as indicated in the preceding paragraph.

Ninety-five misdemeanor appeals were handled in the Supreme Court. Eight were continued into 1979, thirty-four were found or plead guilty, thirty-five were returned to the District Courts, two were found not guilty and sixteen were nol processed.

I appeared at the Superior Court on 91 days for criminal matters in 1978 and on 17 occasions, I appeared in various District Courts.

Respectfully submitted,

Frederic Cox
Carroll County Attorney

**The Clerk of Superior Court
Report of 1978**

To the Commissioners of Carroll County:

The following is a correct report of the receipts and disbursements of the office of the Clerk of Superior Court for the calendar year 1978.

RECEIPTS

Transfers to Supreme Court	\$ 225.00	
Entry Fees (Civil and Equity)	7,577.00	
All other Fees	4,004.11	
Fines	11,460.00	
County Payments to Clerk	<u>21,800.03</u>	\$45,146.14

DISBURSEMENTS

Clerk's Allowance		
Office Hire and Salaries	\$43,297.88	
Postage	1,518.13	
Box Rental	8.00	
Jurors Handbooks	56.00	
Misc.	<u>226.13</u>	\$45,146.14

Respectfully submitted,

John D. McLaughlin, Clerk
Carroll County Superior Court

ANNUAL REPORT
CARROLL COUNTY NURSING HOME
ADMINISTRATOR – 1978

1978 found the Nursing Home operating at 100% of capacity. Some people may remember that for part of 1977 and about 6 months of 1978 we were using the quiet room and a "cubby hole" in the corridor for patients. When we had a chance we discontinued this practice as there was no space available for residents of the boarding home when they became ill and when we were using the quiet room there was no space for acutely ill people.

In March due to the generosity of the Lions Clubs of the County and the State Department of Transportation, the lives of our wheelchair bound residents was greatly enriched and more of them could become part of the Community. The big orange bus, their gift, must be a familiar sight to this part of the State. It is possible to take 15 wheelchair residents as well as seating 4 other people at a time on a trip. The residents have toured as far South as Merrimack to see the Clydesdales and have a glass of beer at the Budweiser plant and North to the Mt. Washington Hotel. Add the trips East and West and you'll know they really get around.

As you can see the activities department has been a busy place with all the things that go on at the home as well as the trips. All this is the responsibility of Judith Thurrell. She has only one person to help her as a paid employee and then only 3 days a week but the Nursing Home is fortunate to have a corps of more than 50 volunteers who help anywhere from 1 day a month to a regular routine of at least 8 hours weekly. My feeling is "God Bless All of You" when I think of the volunteers.

Housekeeping has done their job very well as usual. Mrs. Ruby Weeks is responsible for this department and the cleanliness of the Annex Building. Add to that the patients personal laundry which is also located in the Annex and you find a busy department. The people employed in this department deserve all of the thanks they can be given as theirs is a never ending chore.

The Maintenance Department, headed by John Morrill, had a particularly busy year. Many things were planned for completion

but the bus driving seemed to take at least 2 days a week and sometimes more, so the building repairs were not completed as planned. There was too much other routine work to be done.

Physical Therapy currently is carrying a load of 54 patients. This is many more than our therapist, Mrs. Kennett, can oversee with one aide to help her. She has asked many times for an additional aide and it is hoped that with the graduation of the next class this can become a reality. Again this year we have been successful in rehabilitating 2 people so that they can return to the community. A combination of the skills of all the departments is responsible for their discharge but because of the type of their diseases much credit must be given to the physical therapy department in hastening their recuperation.

The Social Service Department is the responsibility of Forrest Painter. In May the Professional Service Review Organization became a reality in the nursing home setting and the Social Service Department inherited this as another routine chore. So you will understand what I am talking about—when a "medicaid" patient is to be admitted to the nursing home they must be ill and need the services of at least 2 or 3 departments of the home. As example, if a person 95 or 100 years old needs only room and board and someone to check them, they are not eligible for admission under the medicaid program. The resident must need some type of care, they must need help with caring for themselves day by day, etc. A diagnosis and an outline of the care needed to treat their illness and documentation as to the approach for overall care must be available before the person is acceptable for admission. Permission is given for anywhere from 15 days to 45 days at which time an "onsite review" (visitation at the nursing home by 2 or 3 people) is done. If they feel longer care is necessary the resident may remain and a "paper review" will be done in 6 months and thereafter the same routine is followed. There are 72 people under this program as of January 1, 1979. All this work added to a very full work day, necessitated help in the Social Services Department. We have been successful in recruiting someone under the C.E.T.A. program for which we are thankful.

The Office has continued to be a real joy. Mrs. Carey and Mrs. Fall and the part-time women cover the office from 7am to 8pm and we are fortunate to have the people we do have in the office with us.

The Speech Therapist, Miss Ashton, comes to see one resident

and others if the need arises, every Monday afternoon. Her services have made a great difference in the life of the young man that she routinely helps.

The services of an occupational therapist is a "must" in federal regulations. For the first eight months of 1978 we enjoyed the services of a very nice young lady but she is no longer able to come and to date we have not been successful in our hunt to replace her here at the home.

Miss Mimi Dye from the Carroll County Mental Health Service, a master social worker and Registered Nurse, has been visiting at the home twice monthly and has been very helpful. Everyone here enjoys Miss Dye and she has been a great source of workable information for us in planning the care given to the patients. She also presented 3 workshops for the nursing department during the year with the idea of teaching all to better understand our patients.

The Dietary Department has been a very busy place these past months. Three months of the year, Mr. Charles Julian, the food service supervisor, has been doubling in all the different categories in the department, as we always seemed to be a cook short or a dishwasher was ill or something happened that someone was not able to come to work and he doubled up.

The buffets that were more prevalent last year were excellent and the Lions and Rotary Club members seemed to look forward to the next one. They were instigated as a means of thanking these groups and the Chaplains of the County for the many ways in which they have been kind to our patients. The last two for the Rotary Clubs were paid by the people who attended so there was no monetary loss for the largest groups. As you can see from this report the Lions Clubs were more than generous at the time the bus originated and the Rotary Clubs are generous to the patients this year as always both at Christmas and at different times during the year. The ministers and priests are generous with their time always, both on Sunday and other times during the week when we ask for help.

Everyone in the department deserves a large Thank You for the help and devotion.

The last department and the largest is the Nursing Department. Of the 100 people employed on December 31st, 60 of them were in nursing.

We have had 4 classes for Certified Nursing Aides in 1978 and graduated 22 students of those, 16 were still on the payroll in February 1979. It is a never ending chore to keep enough nursing assistants to properly care for our patients. The latter part of 1978 found us missing only 2 registered nurses and 2 licensed practical nurses. This is better than we have been for professional nurse coverage in sometime.

The first few months of 1978 found a full house of patients and the nursing department was begging for help as the type of residents in the home has changed. They need more care and much more supervision. The professional nurses time seems to be less and less with the patient and more and more taken with charting and the orders and notes necessary to meet regulations. By the time they supervise care given the more critically ill and do the necessary notes, there is very little time left to check the care given the rest of the patients. This makes for frustration of both the professional and non-professional in nursing.

In Service Education is a necessity in a nursing home. There are many changes in nursing, as an example: In the State of New Hampshire a nursing assistant or aide can no longer be a man or woman brought into the home and shown once how to make a bed, give a bath or an enema and then be told to go ahead and do it. They must have a certificate which verifies that they have had at least 100 hours of training in nursing arts. This means at Carroll County Nursing Home they have successfully completed a course taught by an extremely competent registered nurse and passed at least 5 examinations.

I am personally very proud of the caliber of care given by our nursing assistants.

All employees at the nursing home must attend at least 80% of the in-service education offered. Attendance to some such as fire safety and dental care are mandatory.

Mrs. Colleen Bagley became the Director of Nursing in July of 1978 and I'm sure, at times, wishes someone else held the position as it is a never ending chore. The best part of it is seeing the patients happy and well cared for and having the satisfaction of seeing a job well done.

In closing, I would like to write of the former Director of Nursing, Mrs. Lois Chaloux who functioned as the Director in 1977 and until July of 1978. As a nurse evaluating a peer, I would like to say Mrs. Chaloux displayed an understanding

and an excellence for the best of nursing.

Our thanks goes to the members of the Board of Commissioners and the County Convention for their understanding and support the past year.

Respectively submitted:

Alice A. Grant
Administrator

**CARROLL COUNTY PUBLIC WELFARE
ANNUAL REPORT
1978**

To the Carroll County Commissioners:

The following is a report on the budget appropriation Public Welfare. The following lists offer: 1.(expenditures) a comparative view of total expenditures and 2.(Direct Aid) an overview of where the county administered Direct Aid funds are going and for what purpose.

Under the expenditures heading, the category of Direct Aid remained basically the same showing only a 5% change, however, the remaining categories of Board and Care, and particularly Old Age Assistance have shown substantial increases. The primary cause for the increases in Board and Care is due to the need for institutional care of the County's foster children. The frequency of mental and emotional problems among these children has increased and necessitated special care. The cause for the substantial increase in Old Age Assistance is twofold. In September of this year a new law affecting settlements and thus legal liability of recipients became effective and caused the transfer of 50+ cases from the various towns to the county. Second, increases in both nursing home rates and numbers of medicaid patients (for which the county is assessed a portion of the total bill) has resulted in higher payments to the state for the local unit share. As OAA is administered by the state in accordance with statute these increases have thus been unavoidable.

Respectfully submitted,

Forrest Painter
Carroll County Social Worker

Expenditures

	1977	1978	% of Increase or Decrease
Old Age Assistance	\$60,740.87	\$115,809.66	90.66 Inc.
Board and Care	7,232.89	10,976.89	51.77 Inc.
Direct Aid	6,794.42	6,444.82	5.15 Inc.
Soldiers Aid	—0—	10.00	

Subject	No. of Cases	% of total
Total number of cases	77	100
Aid Rendered	52	67.5

Aid Rendered

Number of Persons Involved	173
Number of these that were minors	87

New Hampshire Residents/Immigrants*

New Hampshire Carroll County	14	27
New Hampshire Other County	10	19
Maine	7	13
Massachusetts	8	16
Other	12	23
N/A	1	2

Marital Status of Head of Household

Married	19	36.5
Divorced or Separated Females	19	36.5
Divorced or Separated Males	—	—
Single	13	25
Widows	1	2
Widowers	—	—
Insufficient Data	—	—

Age of Applicant/Head of Household

Under 18	1	2
18-25	15	25
26-35	21	40
36-59	9	17
60-65	2	4
Over 65	1	2
Insufficient Data	3	6

**Immigrants to area—person that has moved to N.H. within the past two years, and neither spouse has lived in N.H. at any time previously.
All other are natives.*

<u>Reason for Assistance</u>	<u>No. of Cases</u>	<u>% of total</u>
Pending State Assistance	15	29
Unemployed and able-bodied	11	21
Disabled/Not Eligible for other assis.	5	10
Underemployed	6	11
On State Aid/Funds Insufficient	3	6
Hard Times	12	23

<u>Town of Residence</u>	<u>% of County* Population</u>		
Albany	1.4	1	1.92
Bartlett	5.9	3	5.77
Brookfield	1.1	0	0
Chatham	.7	0	0
Conway	26.0	24	46.15
Eaton	1.2	2	3.85
Effingham	1.9	1	1.92
Freedom	2.1	0	0
Jackson	2.2	1	1.92
Madison	3.1	0	0
Moultonboro	7.1	3	5.77
Ossipee	9.0	3	5.77
Sandwich	3.6	1	1.92
Tamworth	5.7	2	3.85
Tuftonboro	4.8	1	1.92
Wakefield	7.7	4	7.70
Wolfeboro	16.4	6	11.54

	<u>Districts</u>		
District 1. N. Conway	36.2	29	55.76
District 2. Ossipee	31.8	11	21.16
District 3. Wolfeboro	32.00	12	23.08

	<u>No Aid Rendered</u>		
Ineligible/Sufficient Finances	2		.08
Referred to Town	5		.20
Other	18		.72

**Prepared and published by the Department of State, Robert L. Stark, Secretary of State, Concord, New Hampshire, State of New Hampshire Manual for the General Court 1975, No. 44 (Concord, NH: The Village Press 1975)*

**Carroll County Jail
and House of Correction
Annual Report
1978**

To The Carroll County Commissioners:

The following is my report of activities at the Carroll County Jail and House of Correction for the year ending December 31, 1978.

1978 has set an all time record; with a total of six hundred and seventy (670) subjects processed and handled. Forty six (46) of the six hundred and seventy (670) were female. Forty seven (47) Subjects were committed to the House of Correction, and forty one (41) went out to work on the Farm and Maintenance Department. A total of twenty thousand and one hundred fifty two (20,152) hours of inmate labor was supplied to these departments.

There were no Jail escapes or riots during 1978, and the general moral is good. We had two (2) House of Correction inmate "Walkaways" from the farm work detail. Both were recovered.

Report on Programs:

- 1) Carroll County Learning Center, Nine (9) inmate students were instructed in reading and math.
- 2) Carroll County Mental Health, Twenty three (23) inmates were assisted by the Mental Health Staff during 1978. Our Thanks goes to the complete staff for their devoted and willing assistance to our inmates.
- 3) Gafney Library, The Library staff has done an excellent job with approximately one thousand (1000) books exchanged during 1978. Many thanks to these devoted people for their work.
- 4) Chaplain Service, The Rev. Dow is still conducting her weekly service and is on call as needed. Her service is well received and appreciated.
- 5) Alcohol Program, the Alcohol Anonymous program is well received and attended. We have received several reports of our released inmates attending A.A. on the outside. Many thanks to the people who have made this program available to the inmates.
- 6) Special Notes, The Farm Manager, Mr. Sam Niblett and his staff have done an excellent job with the inmates, and much work has been accomplished. There were no serious accidents or problems on the farm.

We extend our thanks to Miss Alice Grant and her staff for their services during 1978.

The Inmates of the Carroll County Jail and House of Correction are well fed and clothed, and are in good health.

In closing my report, I extend my thanks to the Commissioners, Delegation, County Attorney, Sheriff, and the State and Local Authorities for their cooperation and assistance during the year 1978.

Respectfully submitted,

Russell F. Whiting, Sr.
Superintendent, Carroll County Jail
and House of Correction

Carroll County Jail

Total number of Inmates booked in 1977 and held over into 1978

	<u>No. of Persons</u>	<u>Days Served in 1978</u>
1. Held Adults Males	3	303
2. Committed Adult Males	9	972
3. Held Adult Females	1	11
4. Committed Adult Females	<u>0</u>	<u>0</u>
Total Handled	13	Total Days 1,286

Total number of Males booked in 1978

1. Total Adult Males Held	523	2,243
2. Total Juvenile Males Held	40	78
3. Total Adult Males Comm.	47	2,673
4. Total Juvenile Males Comm.	<u>2</u>	<u>19</u>
Total Handled	612	Total Days 5,013

Total number of Females booked in 1978

1. Total Adult Females Held	33	42
2. Total Juvenile Females Held	11	16
3. Total Adult Females Comm.	1	60
4. Total Juvenile Females Com.	<u>0</u>	<u>0</u>
Total Handled	45	Total Days 118

Total of 1978 Male and Female bookings

1. Total 1978 Bookings	657	Total Days Served 5,142
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Total of 1978 Male and Female Bookings plus carry overs from 1977

1. Total of all Inmates handled in 1978	670
2. Total of all time served in 1978	6,417 days
3. Total Meals served Inmates in 1978	16,770

Breakdown of Inmate age groups

1. 10 to 18 years old	71
2. 18 to 25 years old	357
3. 25 to 35 years old	138
4. 35 to 45 years old	64
5. 45 to 55 years old	24
6. 55 to 65 years old	14
7. 65 to 75 years old	2
8. Over 75 years old	<u>0</u>
Total of above	670

The following is a list of Crimes Committed and alleged by Inmates that were confined in the Carroll County Jail and House of Correction in 1978.

1. Murder	1
2. Driving While Intoxicated	167
3. Negligent Homicide	1
4. Operating After Revocation	18
5. Knowingly Present Drugs	10
6. Operating M/V Without Financial Responsibility	3
7. Aggravated Simple Assault	32
8. Criminal Mischief	34
9. Criminal Trespass	16
10. Failure to Appear	4
11. Burglary	44
12. Aggravated Sexual Assault	5
13. Theft	28
14. False Imprisonment	1
15. Disorderly Conduct	42
16. Harassment	3
17. Escape	3
18. Leaving Scene of Personal Injury Accident	2
19. A.W.O.L.	2
20. Felonious Sexual Assault	1
21. Sexual Assault	9
22. Operating After Suspension	8
23. Speed	3
24. Bald Tires	1
25. Sexual Deviate Conduct	1
26. Unauthorized Taking	11

27. Theft of Services	4
28. Resisting Arrest	4
29. Reckless Conduct	4
30. Contempt	16
31. Violation of Parole/Probation	4
32. Robbery	3
33. Illegal Night Hunting	4
34. Intoxication	12
35. Hindering Apprehension	2
36. Contributing Delinquency of Minors	3
37. Fugitive from Justice	1
38. Receiving Stolen Property	7
39. Littering	8
30. Reckless Operation	19
41. Attempted Murder	2
42. Armed Robbery	1
43. Bad Checks	7
44. Uttering	5
45. Possession of Drugs	34
46. Runaways	1
47. Transporting Drugs	6
48. Forgery	3
49. Condition After Accident	2
50. Operating Without License	8
51. Bail Jumping	5
52. Default	13
53. Criminal Threatening	3
54. Concealing Merchandise	1
55. Possession Stolen Property	3
56. Capias	5
57. Arson	1
58. Shoplifting	1
59. Non-Support	4
60. Criminal Restraint	1
61. Sale of Controlled Drug	1
62. Hit and Run Property Damage	1
63. Felon in Possession of Fire Arm	1
64. Carrying Concealed Weapon Without License	2
65. Bench Warrant	5
66. Misuse of Plates	1
67. Habitual Offender	1
68. Operating to Endanger	3
69. Felony Warrant	1

70. Prohibited Acts	1
71. Leaving Scene of Accident	2
72. Failure to Procure New Hampshire License	1
73. Nights Lodging	<u>3</u>
TOTAL	670

CARROLL COUNTY FARM
ANNUAL REPORT
1978

The Farm has had a good year. Our wood business is the most productive. 323 cords were cut, sold and delivered. Some timber was cut. Most of this was sawed and used to complete the pig house and to rebuild the cattle barn.

The pig herd had grown to 30 brood sows and 2 boars which should help meet the demand for small pigs.

The beef herd is now up to 115 head making it possible for us to supply the Nursing Home with about 1000 pounds of beef per month.

We are continually trying to improve the land with lime, organic and chemical fertilizers. With the help of ACP and SCS, 2500 feet of tile drain was laid and one mile of fire access road was built.

Our income was more than expected and we kept well within the budget.

We had the usual number of men from the H.O.C. They did a considerable amount of work and I was pleased with their efforts.

The public is becoming more interested in our operation. We welcome visitors.

I wish to thank the Commissioners for their cooperation.

Respectfully submitted,

Sam Niblett
Farm Manager

CARROLL COUNTY REGISTRY OF DEEDS
ANNUAL REPORT
1978

Again our volume increased over previous years, but appears to be leveling off. In 1976 we created 30 volumes. In 1977 it increased to 41 volumes. 1978 showed a much smaller increase to 43 volumes. The daily operation of the Registry was difficult for the employees and for the public because of very pressing space limitations. We will be operating in the New Administration Building soon after the first of the year. The space will be adequate for many years as we have done our best to project the needs of the County far into the future.

During the year the Commissioners and County Delegation used special funding available to provide the Registry with a complete microfilm record of all plans on record, a new Reader Printer which reads and reproduces plans for the public, along with a security copy of records stored off premises. We have also been provided with a new microfilm camera which will allow us to microfilm all plans as they are recorded. This equipment can also be used to microfilm documents if the County, in the future, needs or wishes to go to a complete microfilm system.

Various changes in the laws place more work and responsibilities on all Registries each year. The new State Transfer tax law, requiring a MINIMUM tax on most transactions including gift conveyances placed an additional burden on the Registry in assisting people to make a determination as to the actual amount of money subject to tax. Rules and Regulations handed down by the N. H. Dept. of Revenue Administration under powers given to them by the Administrative Procedures Act, expand on the Statute bringing some conveyances into the taxable category and exempting others. The transfer tax taken in and returned to the State rose from \$127,715.10 in 1977 to \$197,666.58 for 1978, for Carroll County. .

Our thanks to the Commissioners and the County Delegation for their cooperation in helping us provide the best service possible to the people of Carroll County.

Respectfully submitted,

Percy Blake
Register

**REGISTER OF PROBATE
ANNUAL REPORT
1978**

The Probate Court regular sessions were held the first Tuesday of each month. Special sessions were scheduled on the other Tuesdays and Thursday throughout the year. Judge Arlond C. Shea presided at all sessions.

The growth in the county is reflected in the increased amount of work in the registry. The completion of the new Administration Building has provided us with excellent facilities to properly process this work.

Our move from the Superior Court House to the new Administration Building was accomplished efficiently by the Farm manager with the help of the maintenance crew and inmates from the House of Correction and after a few days of transition, everything is running smoothly.

Respectfully submitted,

Ruth C. Eckhoff
Register of Probate

CARROLL COUNTY NURSING HOME

THE CHAPLAIN'S REPORT

Your chaplain seeks to spread good will and cheer among the residents of the Home and to give counsel when counsel is sought. Contacts with individuals are made in their rooms and in the corridors. There are no other facilities available for private conferences.

Worship services are held every Sunday at 2:00 p.m. Busy pastors are invited to conduct the worship services which are held in the dining room. The dining room tables are pushed one side to make room for those who assemble for the program.

The dining room is far from ideal as a chapel. There is traffic through the dining room to and from the parking lot in the rear of the building. Also, employees are busy in the kitchen cleaning up from the midday meal or preparing for the evening meal. Our services will be greatly improved when the added facilities, now in the planning stage, become a reality.

By special request, the chaplain conducts a Bible class on Fridays. The classes are conducted in the room at the end of corridor A. The room is small. Several come in their wheel chairs. We can crowd in not more than ten or a dozen persons. The classes are appreciated even though the facilities are cramped.

We send a monthly letter to more than fifty pastors and interested friends, asking them to encourage members of their churches or clubs to send birthday letters or cards to residents in our Home who will be celebrating birthdays during the month. Some of our residents get very little mail during the year and they are greatly pleased to receive birthday remembrances.

The volunteer folk who regularly spend a day each week serving and encouraging our residents accomplish excellent results. The good spirit of the staff members also encourages our folk. Our residents often express their appreciation for kindnesses shown them by the staff and volunteers.

The morale of the residents is high. Much credit is due the wise administration and the cheerful cooperation of the staff. Miss Grant has reason to be proud of the fine team she has selected and and is now directing.

Horatio J. Chase, Chaplain

**CARROLL COUNTY
COOPERATIVE EXTENSION SERVICE
REPORT FOR 1978**

The Carroll County Extension Service is a local educational organization providing farmers, residents, forest landowners, 4-H youth, homemakers and others with up-to-date information from the University of New Hampshire and the U.S. Department of Agriculture. The extension programs presented in Carroll County are sponsored and guided by a 13 member Extension Council. Twelve of these lay people are elected through their participation and interest in extension and the remaining member is an appointed county delegation member.

The following information is only the highlights of some of the programs extension agents are involved in. We encourage you to contact our office in Conway to acquaint you with the type of information and publications which are available to county residents free of charge.

CARROLL COUNTY
EXTENSION SERVICE HIGHLIGHTS
FORESTRY AREA

An intensive forest inventory of the Carroll County Farm has been completed this winter. A final report is being prepared by the County Forester and Arthur Morrill, State District Forester. The report will indicate the present status of this forest land and propose recommendations to improve the productive potential in order to insure a sustained yield from this acreage.

A six-week introductory course in forest management was offered last April. This course was designed to inform woodland owners on the basic principles of forest management. Approximately 40 people participated in the program. Plans are being made to repeat the course this spring.

The major focus of the County program consists of assisting individual forest landowners with their management problems. During the fiscal year October 1, 1977 – September 30, 1978 a total of 176 woodland examinations were made involving approximately 9,000 acres. A total of 25 referrals to private consulting foresters involving about 3,600 acres were made. During this period approximately 270 acres of forest improvement work was performed on private ownerships.

Several programs, radio interviews and newspaper articles were presented during the year to make people aware of the importance of our forest resources and the services available to them upon request.

I have been involved in an intensive landowner study in the Town of Madison. The purpose of this project is to determine landowner attitudes towards forest management and to develop ways to increase the proper management of our forest resources.

HOME ECONOMICS AREA

Inflation remains the number one problem confronting Carroll County families, and the home economics program in 1978 emphasized ways to cope with the increased costs of food, shelter, clothing, furnishings, equipment and energy. Approaches included programs on food preservation, economical freezer management, food buying, selecting and using appliances for greater economy, clothing construction, furniture repair. Energy conservation has been integrated into all programs.

Nutrition and health concerns are rapidly increasing. Major emphasis has been placed on food safety and the relationship of nutrition to health through programs and newsletters.

An educational program to help parents of pre-school age children increase their parenting skills has met with excellent response. Area programs on developmental stages of early childhood, techniques for guiding behavior, playground safety and nutrition have been offered. A special monthly newsletter has a circulation of 235 families and continues to increase.

New Hampshire Extension's first venture into teaching through a correspondence course was piloted in Carroll County this year. Called Furnish Your Home to Suit Your Life Style, it was geared to the needs of young people furnishing a first home. 55% of participants were under 30 (traditionally a difficult audience to reach) and for 73% it was a first contact with extension.

AGRICULTURAL AREA

Each year there continues to be a large number of requests from landowners (new land owners in most cases) on what to do with their land or farm. Most of these people have full time jobs outside of farming but want to supplement their income through part time farming. It may be raising pigs, broilers and sheep or it might be growing vegetables, strawberries, or apples. It's the job of the Extension Agent to help these people decide which would be best for them, the economics involved, the market for the product and the newest cultural techniques. In some cases we may talk people out of farming because they may not have known what they were getting into.

Extension continues to have demonstration areas on commercial farms to help both the farmer and the consumer understand what is involved. In 1978 Extension set out a corn silage variety plot on Dr. Hussey's Farm in North Conway in order to see which corn varieties were best for this area. Row cover demonstrations were used at Fletcher's Farm in Brookfield and Roger Person's Farm in Moultonboro in order to produce earlier fresh vegetable crops. Fertility and weed control demonstration plots on Mr. Dailey's 50 acre low bush blueberry farm in Wakefield show promising results which may improve production and start up new low bush blueberry operations throughout Carroll County. Apple tree pruning demonstration at Roland Dow's Orchard in Tuftonboro showed 85 plus people how to prune fruit trees to increase production.

The use of pesticides by the homeowner and the farmer is always changing to new materials and recommendations. With 2,4,5-T brush killer and chlordane insect killer being restricted and in the case of 2,4,5-T being taken off the market and not able to use even if a person had purchased it has caused a great deal of concern. Pesticide courses put on by the Extension Service has helped people learn how, what and when to apply and safety precautions to take when using pesticides. Over 125 people have been certified in Carroll County through such a pesticide course.

The home gardeners with an apple tree, a few strawberries, a small vegetable garden, a lawn or flower bed continues to receive information and recommendations from the Extension Office. Soil test, insect, disease and weed identification, varieties for the county and planting instructions are made available through

our office and home visits, phone, radio, newspaper articles and timely newsletters. Garden talks are presented by Extension to women's clubs, granges, church groups and others. Extension Service held a weekly garden course again in Wolfeboro giving each participant a looseleaf notebook for a reference.

4-H YOUTH AREA

The Carroll County 4-H program is available to all county youth between the ages of 8-19, free of charge. In order for a young person to become involved in 4-H, he or she needs simply to be within the above guidelines, have parental permission and must elect to enroll in one or more of the 50 educational 4-H projects.

During this past year, 632 boys and girls have been enrolled in various 4-H club programs. They were enrolled in one of the 24 4-H clubs existing throughout the county.

As a result of being enrolled in one of the 50 educational projects, the 4-H youth receives as a minimum, 8-10 hours of instruction by a volunteer leader in the subject he or she has chosen. The 10 most popular 4-H projects based on enrollment figures are: 1) horsemanship—131, 2) clothing—105, 3) veterinary science—93, 4) food and nutrition—90, 5) poultry—79, 6) marine science—72, 7) woodworking—49, 8) vegetable gardening—43, 9) sheep—40, 10) photography—36.

It is the primary responsibility of the County 4-H Youth Development Agent to recruit, train and service the needs of the 132 volunteer 4-H leaders.

Meeting these training needs is accomplished by the assistance of the Extension 4-H program and subject matter specialists from UNH. The state Extension Service at UNH also provides us with 4-H literature to help in the educational process of our 4-H youth.

4-H members enrolled in a club program also learn the basic democratic principles of how to conduct a meeting, work in committees, be a responsible member, basic parliamentary procedure in addition to being involved in a variety of community service projects, fund raising, recreational activities and educational speakers, trips and tours. These are determined by the local 4-H club.

In addition to the 4-H club program, 3675 youth of all ages were involved in special interest 4-H programs. The difference between these programs and the traditional 4-H clubs are that the youth in these programs do not become involved in a variety of club educational activities listed above.

Thus, these youth meet and focus only on the project lessons of their choice for the duration of the 8-10 hourly lessons. Also, most of these programs are conducted in the schools with the cooperation of the local teachers and principals. The five most

popular 4-H special interest programs based on enrollment were: 1) bike safety—1062, 2) embryology—918, 3) energy conservation and awareness—689, 4) Mulligan Stew (food and nutrition)—427 and 5) hunter safety—50. These special interest programs were implemented primarily by two 4-H aides: Miss Holly Cook, full-time CETA employee, and Mrs. Roberta Lyman, part-time aide (2 month full-time equivalent), funded by a state 3-C 4-H grant.

The County 4-H Youth Development Agent is also responsible for organizing and conducting the educational 4-H county-wide activities and events with the help of the volunteer leaders for the 4-H youth. The most popular county 4-H activities and events based on participation this past year were: 1) the 4-H exhibition halls at Fryeburg and Sandwich Fairs, 2) 4-H Sheep, Dairy and Beef Shows at Fryburg and Sandwich Fairs, 3) 4-H Horse and Sheep Quiz Bowls, 4) 4-H Horse Show, 5) 4-H Demonstration and Public Speaking Contest, 6) the 4-H Teen Winter Leadership Training Program, 7) County Awards Meeting, 8) Fashion Show, 9) Food Show, and 10) two bus trips to the Civic Center in Portland, ME to the Ice Capades and the Rodeo.

Other education programs provided are the 4-H camping program and the International 4-H Youth Exchange (IFYE) program.

The 4-H camping program is offered through a statewide 4-H camp at Bear Brook State Park. Approximately 30 Carroll County youth participated in this program last year. Participants do not need to be 4-H members. Also, by means of a volunteer camp scholarship committee, approximately \$600 was raised throughout the county to provide any needy youth with a camping experience.

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSISPEE, NEW HAMPSHIRE**

January 5, 1978

Members Present: District 1 — Rep. Howard
 District 3 — Reps. Smith & Conley
 District 4 — Reps. Claflin & MacDonald
 District 5 — Reps. Keller & Allen

Chairman Howard called the executive committee meeting to order at 2:00 p.m. Purpose of the meeting: To give authorization to the treasurer to borrow in anticipation of taxes (re: RSA 29:8).

Rep. Conley moved that the commissioners be authorized to borrow in anticipation of taxes such sums as required.

Motion seconded and passed.

Meeting adjourned at 2:05 p.m.

Respectfully submitted,

M. Susan Found, Clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY DELEGATION
OSSISPEE, NEW HAMPSHIRE**

January 23, 1978

Members Present: District 1 — Rep. Howard
 District 2 — Rep. Dickinson
 District 3 — Rep. Smith
 District 4 — Reps. MacDonald & Claflin
 District 5 — Reps. Allen and Keller

The meeting of the Carroll County Convention was called to order by Chairman Donald Howard at 10:40 a.m.

Rep. MacDonald presented the Sheriff's Department budget concerning salaries. The position of Head Criminal Investigator to be reinstituted and include Assistant to the County Attorney. Salary to be \$11,000. This is an administrative move recommended to the Sheriff. Rep. MacDonald moved that the job of Prevention Officer be continued until December 31, 1978. Seconded by Rep. Claflin. Motion passed unanimously.

Rep. Allen moved that \$500 be appropriated for item 4100.18 for expenses for the Chairman of the Carroll County Commissioners. Seconded by Rep. Smith. Motion passed unanimously.

Rep. Smith moved that \$17,510 be approved under items 4101.10 and 4101.14. Seconded by Rep. Claflin. Motion unanimously passed.

Rep. Smith moved that \$976.056 be the salaries, including FICA and Workman's Compensation, for the Carroll County employees for the year 1978. Motion seconded by Rep. Claflin. Motion unanimously passed. The figure of \$976,056 is approved today to allow pay increased to be in effect immediately and to be retroactive to January 1, 1978. When the final total budget is approved, it will include the figure of \$976,056.

Rep. Dickinson moved to authorize the Commissioners to expend \$6000 out of General Funds for the emergency repairs to the Nursing Home hot water system. Seconded by Rep. Smith. Motion passed unanimously.

Meeting adjourned at 12:35 P.M.

Respectfully submitted,

George D. Keller, acting clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPPEE, NEW HAMPSHIRE
PUBLIC HEARING
February 9, 1978**

Members Present: District 1 — Rep. Howard
 District 2 — Reps. Found & Dickinson
 District 4 — Reps. MacDonald & Claflin
 District 5 — Reps. Allen & Keller

The Chair called the hearing to order at 7:55 p.m., stating the purpose of the hearing: to issue bonds of the County for the new administration building. The Chair read RSA Chapter 33-10, outlining the procedure for said issuance.

Discussion regarding legality of past meetings and hearings. It was explained that prior to this meeting, there had been inadequate advertising, and the purpose of tonight's hearing was to comply with the statutes.

Mr. Colby Weeks, county treasurer, stated \$856,000 needed to be issued in bonds, for purposes of construction of the new administration building.

Mrs. Flora Worth read excerpts of the letter from Palmer & Dodge, (1/19/78).

No further discussion.

Hearing adjourned at 8:05 p.m.

Respectfully submitted,

M. Susan Found, Clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSS�PEE, NEW HAMPSHIRE
February 9, 1978**

Members Present: District 1 — Rep. Howard
 District 2 — Reps. Found & Dickinson
 District 4 — Reps. Claflin & MacDonald
 District 5 — Reps. Allen & Keller

The Chair called the convention meeting to order at 8:06 p.m.

Purpose of the meeting: to give authorization to the commissioners to issue bonds for the new administration building.

Rep. Dickinson moved that the Convention authorize the Commissioners to direct the Treasurer of the County to issue bonds of Carroll County not to exceed \$856,000.00, to raise money for the purpose of construction of the new administration building subject to the provisions of RSA Chapter 33. Said administration building bonds are to be payable in annual installments commencing within 2 (two) years and ending within 20 (twenty) years from their dates, or at an earlier expiration of the useful life of the improvements as determined by the County Commissioners, pursuant to RSA 28. Rep. Claflin seconded.

(Rep. Allen asked the purpose of the second part of the motion. Rep. Dickinson explained it was recommended by Palmer & Dodge in their letter of 1/19/78).

Roll Call:	Rep. Howard	— Yes
	Rep. Found	— Yes
	Rep. Dickinson	— Yes

Rep. Claflin	— Yes
Rep. MacDonald	— Yes
Rep. Allen	— Yes
Rep. Keller	— Yes

<u>Motion passed unanimously:</u>	7 Yes
	0 No
	3 absent

In other business, Ms. Henrietta Charest, Director of the Carroll County Human Services Council appeared to request \$4,600 which is to be used for purposes of matching Title XX money. (Rep. Howard stepped down from the Chair. Rep. Dickinson in the Chair). The purpose of the Council was discussed. Rep. Dickinson said one-quarter of the money, or \$1,150 has to be committed to the Division of Welfare by 4/1/78. Ms. Charest gave a brief history of the Council. She indicated the total budget for the year was \$25,877. Last Year's money was provided by N.H. Charitable Trust and Campaign for Human Development, but they provide seed money only. Rep. Claflin expressed concern for the unexpected immediacy of the request. Ms. Charest accepted the criticism, saying her board had felt the money could be raised in bake sales, etc., but Title XX does not allow her to raise money in that way. Rep. Allen was told the Council would be understaffed if the \$4,600 was not forthcoming. Rep. Allen commended the Council's goals but questioned finances and future commitment. Rep. Found pointed out the Council would serve as a body accountable to State and Federal funding sources for future agency requests. Rep. Howard questioned the legality of the request with regard to hearings, etc.

Rep. MacDonald moved the Convention refer the Human Services Council request to the Human Services sub-committee for purpose of making an investigation and that the sub-committee report to the members of the Convention on or before February 17, 1978. Rep. Found seconded. Motion passed. (Rep. Howard abstaining).

Rep. Howard resumed the Chair.

Meeting adjourned at 9:25 p.m.

Respectfully submitted,

M. Susan Found, clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPPEE, NEW HAMPSHIRE
PUBLIC HEARING
March 3, 1978**

Members Present: District 1 — Rep. Howard
 District 2 — Reps. Found, Dickinson, Towle
 District 3 — Reps. Conley, Smith
 District 4 — Reps. Claflin, MacDonald
 District 5 — Reps. Allen, Keller

The Chair called the public hearing to order at 8:05 p.m., for the purpose of reviewing the request from the Carroll County Human Services Council, (CCHSC).

Director, Henrietta Charest gave a history of the Council. She has been director since 10/1/77. The Council is the result of 3 years' effort by citizens and Human Service providers, who proposed coordination of services, needs analysis, elimination of duplication and an updated Carroll County Directory of Human Services. Title XX has the basic authority and contract for the statewide council network. Title XX purchases planning and coordination services from the Councils, under Federal mandate.

Ms. Charest gave an overview of her personal background.

With approximately 100 agencies in Carroll County, Ms. Charest indicated she would be responsible for advising Concord (for Title XX requests), the Delegation, towns, foundaitons, etc., as to what needs agencies were serving, and which agencies were most deserving and in need of funding. She said she would also assist in keeping human servies records clear and up to date.

Mrs. Judy Hebert, Freedom, CCHSC Board, reviewed the three years' of progress of the Council.

Mr. Carolyn Lucet, Madison, Division of Welfare, said Title XX funding was competitive now, since a sufficient number of agencies were able to come up with matching funds. The State now needs to asses demands via Councils.

Rep. Conley questioned difficulties and lack of progress mentioned in Mr. Mattison's letter from the Division of Welfare. Ms. Charest said organization of a new board last fall caused some problems at that time.

Ms. Charest was unable to estimate how much money could be saved by Councils, since the existing Councils do not have long established track records.

Discussion re: progress of other 8 county councils, and how the State is listening to community input provided therein.

Discussion re: Council's authority vs. towns' & county's. Ms. Charest indicated that research and data she obtained would aid substantially in local decision-maker's deliberations.

Ms. Charest said it was feasible her budget would increase as time went on, as the need for additional staff and research grew in a growing county. If not funded by the County, the Council will be understaffed, but the Board might still function. Concord will make funding decisions arbitrarily and possibly badly.

Comm. Thayer commended Ms. Charest for her efforts, but said he could not support funding the Council with County funds, since most agencies overseen by the Council are not funded by the County.

Discussion re: CETA providing research workers.

Comm. Thayer spoke of communications with County funded agencies. Most agency heads meet with the commissioners 4-5 times a year.

Discussion re: county selectmen's desire to fund at one level only, and eliminate double taxation.

Mr. David Millis, Tamworth, CCHSC Chairman, gave his background. He outlined Council priorities: 1) to provide information to Concord re: where and how funds are split and spent; 2) proper collection of data and information. He stressed the importance of getting community input for the assessment of needs. He felt taxpayers would benefit from the Council.

Mrs. Hebert spoke of need for cost efficiency, and credible agency recommendations.

Mr. Jon Munro, Redstone, CCHSC Board, spoke of the need to have influence at federal funding level. He said the collaboration of towns and County could provide for that influence.

Hearing adjourned at 10:10 p.m.

Respectfully submitted,

M. Susan Found, clerk

STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSISPEE, NEW HAMPSHIRE

March 3, 1978

Members Present: District 1 — Rep. Howard
District 2 — Reps. Found, Dickinson, Towle
District 3 — Reps. Smith, Conley
District 4 — Reps. Claflin, MacDonald
District 5 — Reps. Allen, Keller

The Chair called the hearing to order at 10:25 p.m.

Rep. Dickinson summarized the human services subcommittee recommendation that the Carroll County Human Services Council be appropriated \$2,800. He also said it was unreasonable to assume CETA could perform the entire program.

Rep. Smith said he had been a little unimpressed with the Council's progress. Rep. Towle stated he was opposed to funding a program not serving a county function. Rep. Keller expressed concern for the possible expansion of Council spending. Rep. Allen suggested the Council could aid in analyzing the need for Nursing Home expansion. Rep. Found spoke of the Council's 3 year history, and how political representatives had been urged to offer input. Rep. Howard said at the Commissioners-Selectmen meeting, the selectmen were opposed to the program.

Rep. Dickinson moved that the Chairman of the Convention send a "Letter of Donation" to Gale Mattison, Chief Bureau of Social Service Contracts, Dept. of Health & Welfare for a sum of \$4,556.99. Further that the County appropriate for the Carroll County Human Services Council a sum not to exceed \$2,800, with the balance of local match coming from unexpended surplus seed money left from FY 1977. Rep. Found seconded.

<u>Roll Call:</u>	Found	— Yes	Keller	— No
	Towle	— No	Allen	— Yes
	Dickinson	— Yes	MacDonald	— Yes
	Smith	— No	Claflin	— No
	Conley	— Yes		

Chairman Howard voted No

Final vote: 5-5. Motion loses.

Rep. MacDonald Moved that the Carroll County Convention

inform and give authority to the Commissioners to trade in two Sheriff Dept.'s vehicles and to buy two new vehicles of the type and size as requested by the sheriff, and to sell one other sheriff dept. vehicle before 11/1/78. Rep. Smith seconded. Motion passed.

Discussion re: public health nurse in Carroll County

Rep. Conley moved that the Carroll County Convention request of Dr. Meyers, Director of Public Health Services, that the Public Health Nurse assigned for Carroll County have her office located in Carroll County. Rep. Smith seconded. Motion passed unanimously.

Meeting adjourned at 11:35 p.m.

Respectfully submitted,

M. Susan Found, clerk

STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSISPEE, NEW HAMPSHIRE

March 20, 1978

Executive Committee

Members Present: District 1 — Rep. Howard
District 2 — Reps. Fount and Towle
District 3 — Rep. Smith
District 4 — Rep. MacDonald
District 5 — Reps. Keller and Allen

The Chair called the Executive Committee meeting to order at 10:20 p.m.

Rep. MacDonald reviewed the Sheriff's budget. He and Mr. Roy Larson of the Sheriff's Dept. indicated that CETA could set up a training program at no expense or obligation to the county, to aid in problems within the dispatch division. The program would provide for 4 people @ 40 hours per week, for 6 months. The total program would cost \$15,959.13. Mr. Larson pointed out that more towns are asking for dispatch service for fire and police. Mr. Larson also said that next year's budget might reflect an added dispatcher, to be picked up from the CETA training program.

Rep. MacDonald reviewed the updated Sheriff's budget.

Rep. MacDonald moved the executive committee recommend to the convention \$273,160 be appropriated to the Sheriff's budget, acct. No. 4140. Rep. Smith seconded. Motion passed unanimously.

In other business, Rep. Smith said Rep. Howard, Rep. Keller and himself had met with Mr. Dave Connors of Rich Co. Auditors, as well as Comm. Thayer. Mr. Connors recommended that an accounting machine be purchased for the county office, or his rate will go from \$4,500 to \$6,500, plus the office will need an additional staff person. It was recommended that the Philips P-300 Computer System be purchased. Total expense is \$22,463.50. Rep. Smith said \$6,500 has been appropriated over the years for machinery for the county, and is unspent. The balance on the P-300 would be \$15,963.50; amortized over five years would cost the county \$3,000+/year. Leasing is not reasonable. \$1,800/year would be saved on payroll write-out.

The finance subcommittee recommended the purchase of the machine A.S.A.P. for purposes of bringing the county into present day accounting.

Rep. Smith moved that the sum of \$22,463.50 be approved for purchase of the Philips P-300 Computer System, using \$6,500 that has been encumbered for down-payment, with remaining balance of \$15,936.50 to be amortized over a 5-year period.

Rep. Keller seconded. Discussion. Motion passed. Rep. Allen abstained; rule 16.

Rep. MacDonald reviewed acct. No. 4110, County Attorney. Discussion. Rep. MacDonald moved the executive committee recommend to the convention \$30,500 be appropriated to the County Attorney, acct. No. 4110. Rep. Allen seconded. Motion passed unanimously.

Rep. MacDonald reviewed acct. No. 4150, Medical Referee. Due to an increase in untimely deaths, an increase is recommended. Rep. MacDonald moved the executive committee recommend to the convention \$3,000 be appropriated to the Medical Referee, Acct. No. 4150. Rep. Smith seconded. Motion passed unanimously.

Rep. MacDonald reviewed acct. No. 4180, Superior Court. Rep. MacDonald moved \$99,950 be recommended by the executive committee to the convention for acct. No. 4180, Superior Court. Rep. Keller seconded. Motion passed.

Rep. MacDonald reviewed acct. No. 6100, Jail. Rep. MacDonald moved \$163,816 be appropriated to acct. No. 6100, Jail, as recommended by the executive committee to the convention. Rep. Found seconded. Motion passed unanimously.

Revenue Sharing hearings discussion. It was felt that it is the duty of the commissioners to handle this.

Meeting adjourned at 12:10 p.m.

Respectfully submitted,

M. Susan Found, clerk

STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPEE, NEW HAMPSHIRE

March 30, 1978

Executive Committee

Members present: District 1 — Rep. Howard
 District 2 — Rep. Towle and Dickinson
 District 3 — Rep. Smith
 District 4 — Rep. MacDonald
 District 5 — Rep. Allen and Keller

Chairman Donalda Howard called the meeting to order at 10:45 a.m.

Rep. Dickinson moved that \$3000 be appropriated for the Center of Hope. Rep. Keller seconded. Rep. Dickinson read Rep. Found's report of March 10, 1978. Jeffrey Kaplan indicated that those towns that had retarded people were those towns to whom he asked for additional funds. Rep. Allen feels that the money is needed, but is concerned with the idea of expanding the social services in the County. He will go along with the appropriation this year. The motion passed unanimously. The Selectmen and Commissioners agreed that prior to the preparation of the County Budget, they would meet and discuss the aspects of the Social Services Budget.

Rep. Dickinson moved that \$7,500 be appropriated for the Learning Center. Rep. MacDonald seconded. The motion passed unanimously. Rep. Allen moved that the Carroll County Learning Center be funded one-twelfth of the total appropriation for 1977 for each month until the 1978 budget is approved. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Dickinson moved that \$1,750 be appropriated for the Carroll County Conservation District. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Dickinson moved that \$17,440 be appropriated for the Carroll County Mental Health. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Dickinson moved that \$58,250 be appropriated for the Carroll County Extension Service. Rep. Towle seconded. The motion passed unanimously.

Rep. Dickinson moved that \$9,000 be appropriated for the Retired Senior Volunteer Program (RSVP). Rep. Allen seconded. The motion passed unanimously.

Rep. Dickinson moved that \$16,500 be appropriated for the Carroll County Health and Home Care. Rep. MacDonald seconded. The motion passed unanimously.

The meeting was recessed at 12:30 p.m.

The meeting was reconvened by Chairman Donald Howard at 3:20 p.m.

Rep. Dickinson moved that \$2,500 be appropriated for the Gaffney Library. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Allen moved that \$68,942 be appropriated for the Farm Account Number 7100. Rep. Smith seconded. The motion passed unanimously.

Rep. Dickinson moved that \$57,690 be appropriated for Regional Appropriations. Rep. Allen seconded. The motion passed unanimously.

Rep. Dickinson moved that \$58,250 be appropriated for Extension Service Account No. 8360. Rep. Smith seconded. The motion passed unanimously.

Rep. Smith moved that \$42,250 be appropriated for the Carroll County Commissioners Account No. 4100. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Smith moved that \$3,000 be appropriated for the Carroll County Treasurer Account No. 4101. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Smith moved that \$5,000 be appropriated for the Carroll County Auditors Account No. 4102. Rep. Allen seconded. The motion passed unanimously.

Rep. Smith moved that \$25,725 be appropriated for the Carroll County Registry of Deeds Account No. 4120. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Smith moved that \$7,562 be appropriated for the Carroll County Registry of Probate Account No. 4130. Rep. Allen seconded. The motion passed unanimously.

Rep. Smith moved that \$4,500 be appropriated for the Carroll County Delegation Account No. 9370. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Allen moved that \$16,370 be appropriated for the Carroll County Court House. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Smith moved that \$90,725 be appropriated for the Carroll County Administration Account No. 5100. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Dickinson moved for reconsideration of our actions on Account No. 4102, Carroll County Auditors. Rep. Smith seconded. The motion passed unanimously. Rep. Dickinson moved that \$2,000 be appropriated for Account No. 4102. Rep. Smith seconded. Motion passed unanimously.

Rep. Dickinson moved for reconsideration of our actions on Account No. 5100. Rep. MacDonald seconded. The motion passed unanimously. Rep. Dickinson moved that a new Audit No. 21 be created and that \$3,000 be appropriated for that number. Rep. Smith seconded. The motion passed unanimously.

Rep. Dickinson moved that \$93,275 be appropriated for Administration Account No. 5100. Rep. Allen seconded. The motion passed unanimously.

Rep. Dickinson moved that \$61,754 be appropriated for the Laundry Account No. 5160. Rep. Smith seconded. The motion passed unanimously.

Rep. Smith moved \$274,273 be appropriated for Dietary Account No. 5130. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Smith moved that \$433,640 be appropriated for Nursing Account No. 5140. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Smith moved that \$77,963 be appropriated for Plant Operations Account No. 5150. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Smith moved that \$61,573 be appropriated for House-keeping Account No. 5170. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Dickinson moved that \$22,510 be appropriated for Physicians and Pharmacy Account No. 5180. Rep. Smith seconded. The motion passed unanimously.

Rep. Smith moved that \$13,818 be appropriated for Physical Therapy Account No. 5190. Rep. MacDonald seconded. The motion passed unanimously.

Rep. Allen moved that \$12,231 be appropriated for Recreational Therapy Account No. 5191. Rep. Dickinson seconded. The motion passed unanimously.

Rep. Dickinson moved that \$9,772 be appropriated for Social Service Account No. 5192. Rep. Smith seconded. The motion passed unanimously.

Rep. Dickinson moved that \$500 be appropriated for Speech Therapy Account No. 5193. Rep. Smith seconded. The motion passed unanimously.

Rep. Smith moved that \$35,497 be appropriated for Annex Account No. 5200. Rep. Allen seconded. The motion passed unanimously.

Rep. Dickinson moved to recess until the call of the Chair. Rep. Smith seconded. The motion passed unanimously.

The meeting recessed at 6:05 p.m.

Respectfully submitted,

George D. Keller, Interim Clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION**

OSSIPEE, NEW HAMPSHIRE

April 10, 1978

Members Present: District 1 — Rep. Howard
 District 2 — Reps. Found and Towle
 District 3 — Rep. Smith
 District 4 — Rep. MacDonald
 District 5 — Rep. Allen

The Chair called the recessed executive committee meeting of 3/30/78 to order at 1:30 p.m.

Rep. Smith reviewed the Nursing Home income report.

Rep. Allen moved \$1,004,029 be approved for patient income (Nos. 5020,1,2,3). Motion passed unanimously.

Rep. Allen moved \$49,623 be approved for misc. income (Nos. 5024,5,6,8,9). Motion passed unanimously.

Rep. Allen indicated a reduction in the cost of board and room

for children had brought the Public Welfare budget down from last year's figure.

Rep. Allen moved \$87,100 be approved for Acct. No. 4190, Public Welfare. Motion passed.

Rep. MacDonald moved \$15,500 be approved for Acct. No. 4010, Superior Court Income. Motion passed.

Rep. Towle moved that the Clerk of the County Convention request of the County Attorney the legality of Item .44, Clerk, under acct. No. 4130, Register of Probate. Motion passed.

Rep. Allen moved \$18,648 be approved for revenue sharing expenditures. Motion passed.

Rep. MacDonald moved \$22,500 be approved for Sheriff's Writ Fees Income (No. 4012). Motion passed.

Rep. MacDonald moved \$47,303 be approved as Sheriff's Other Income (No. 4012). Motion passed.

Rep. Allen moved \$18,648 be approved as Revenue Sharing Funds Used (No. 9085). Motion passed.

Rep. Allen moved \$50,000 be approved for Surplus used to Reduce Tax Rate. Motion passed.

Meeting recessed at 3:45 p.m.

Respectfully submitted,

M. Susan Found, clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION**

April 18, 1978

Concord

Members Present: District 1 — Rep. Howard
 District 2 — Reps. Found, Towle, Dickinson
 District 3 — Reps. Smith, Conley
 District 4 — Rep. MacDonald
 District 5 — Reps. Allen, Keller

The Chair called the executive committee meeting, recessed from 4/10/78, to order at 4:15 p.m.

visual index cabinets from Rockingham County. It was decided to utilize revenue sharing funds for this purpose.

Rep. Allen moved, having voted with the prevailing side, reconsideration of the vote at the 4/10/78 meeting, whereby \$18,648 was approved for revenue sharing expenditures and revenue sharing funds used. Rep. Dickinson seconded. Motion passed unanimously.

Rep. Dickinson moved that the minutes of 4/10/78 be amended by striking \$18,648 in the motions having to do with revenue sharing, and inserting \$20,648. Motion seconded by Rep. Conley. Motion passed unanimously.

Rep. Smith moved \$2,197,634 be approved under "Total Appropriation", Section I, for the Carroll County FY 1978 Budget. Rep. Towle seconded. Motion passed unanimously.

Rep. Smith moved \$1,267,103 be approved under Section II, "Sources of Revenue". Motion passed.

Rep. Smith moved \$930,531 be approved as the Amount Necessary to be Raised by County Taxes. Motion passed.

Rep. Conley moved transfers for 1977 be approved as per 4/7/78 letter request from the Commissioners. Motion passed.

Rep. Towle extended congratulations to the Convention Chairman for her hard work and dedication.

The RSA re: clerk hire for the Register of Probate was read, and indicated legal action had been taken by the County in appropriations.

Meeting adjourned at 4:55 p.m.

Respectfully submitted,

M. Susan Found, Clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION**

April 18, 1978

Concord

Members present: District 1 — Rep. Howard
 District 2 — Reps. Found, Towle, Dickinson
 District 3 — Reps. Conley and Smith

District 4 — Rep. MacDonald
District 5 — Reps. Allen, Keller

The Chair called the Convention to order at 4:56 p.m.

Rep. Allen moved line item transfers for 1977 be accepted as approved at the 4/18/78 executive committee meeting, as per 4/7/78 request by the Commissioners. Motion passed unanimously.

Rep. Dickinson moved the recommendation of the executive committee for the 1978 Carroll County Budget be accepted as follows:

Administration—Commissioners' Office No. 4100 — \$42,250
Administration—Treasurer No. 4101 — \$3,000
Administration—Auditors' No. 4102 — \$2,000
County Attorney No. 4110 — \$30,500
Register of Deeds No. 4120 — \$25,725
Register of Probate No. 4130 — \$7,562
Sheriff No. 4140 — \$273,160
Medical Referee No. 4150 — \$3,000
Court House No. 4160 — \$16,370
Superior Court No. 4180 — \$99,950
Public Welfare No. 4190 — \$87,100

County Nursing Home:

Administration No. 5100 — \$93,725
Dietary No. 5130 — \$274,273
Nursing No. 5140 — \$433,640
Plant Operation No. 5150 — \$77,963
Laundry & Linen No. 5160 — \$61,754
Housekeeping No. 5170 — \$61,573
Physicians & Pharmacy No. 5180 — \$22,510
Special Services No. 5190 — \$36,321
Annex No. 5200 — \$35,497
Jail No. 6100 — \$163,816
Farm No. 7100 — \$68,942
Cooperative Extension Service No. 8360 — \$58,250

Interest:

On tax anticipation No. 9100 — \$23,000
On long term notes No. 9110 — \$9,520
On bonded debt No. 9120 — \$43,395

Principal:

Long term notes No. 9160 — \$20,000
Bonded debt No. 9170 — \$40,000
Regional Appropriations — \$57,690

Revenue Sharing — \$20,648
County Convention No. 9370 — \$4,500
TOTAL APPROPRIATIONS: \$2,197,634
TOTAL INCOME FROM ALL SOURCES EXCEPT
TAXATION: \$1,267,103
AMOUNT NECESSARY TO BE RAISED BY COUNTY
TAX: \$930,531

Motion passed unanimously.

The Chair mentioned the fourth quarter report for the County for 1977 had not been received, nor a first quarter 1978 report.

A meeting will be held soon at the Gafney Library. Also, Mr. Erikson of CETA will be invited to meet soon with the convention. Review of buildings is forthcoming.

Rep. Smith moved for adjournment at 5:06 p.m.

Motion passed.

Respectfully submitted,

M. Susan Found, Clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPEE, NEW HAMPSHIRE**

May 19, 1978

Members Present: District 2 — Reps. Found and Dickinson
 District 3 — Rep. Smith
 District 4 — Rep. MacDonald
 District 5 — Reps. Allen and Keller

The Convention was called to order at 9:40 p.m. by acting Chairman George Keller, for the purpose of holding a public hearing on the funding of the new administration building, revenue sharing items for 1978 and the plan use report for anti-recession funds. This convention hearing follows a hearing held by the Carroll County Commissioners to receive testimony for the total expenditure of \$1,242,000 for the new Carroll County Administration Building and the means of raising this sum:

Federal Funds(EDA)	— \$ 228,000
Deed Vault Fund	— 58,000
Revenue Sharing	— 100,000
Bond Issue	— <u>856,000</u>
	<u>\$1,242,000</u>

The Convention also heard testimony on all revenue sharing items to be earmarked for expenditure this year. A total of \$118,648 will be transferred of which \$100,000 will be for the aforementioned administration building. Details as follows:

administration building	\$100,000
nursing home	1,868
maintenance dept.	1,200
court house	3,000
farm house — route No. 171	3,500
registry of deeds	2,000
farm	4,580
alms house	<u>2,500</u>
TOTAL	\$118,648

Also heard was testimony on any anti-recession funds received, not to exceed, \$22,355.95 for microfilm equipment and services for the Register of Deeds.

After a certain amount of discussion the hearing was closed and the Carroll County Convention was called to order for the purpose of authorizing the Commissioners to bond the county for the sum of \$856,000 and other business which may come before the convention.

Rep. Dickinson moved \$1,242,000 be appropriated for constructing, originally equipping and furnishing the new county administration building, and that to raise this appropriation the county commissioners are authorized to borrow \$856,000 under RSA 28 and the Municipal Finance Act. The remaining sums are to be raised through the deed vault fund (\$58,000), Federal EDA funds (\$228,000), and revenue sharing (\$100,000).

This vote supersedes the votes passed 2/9/78 and 12/20/77 for the same purposes. Rep. MacDonald seconded.

<u>Roll Call:</u>	Rep. Dickinson	— Yes
	Rep. Found	— Yes
	Rep. Smith	— Yes
	Rep. MacDonald	— Yes
	Rep. Keller	— Yes
	Rep. Allen	— Yes

Motion passed unanimously.

Rep. Allen moved that \$22,355.95 be appropriated for a 35 mm. duplex camera with holder, from anti-recession funds (EDA funds). (This vote supersedes the vote passed December 28, 1977 for the same purpose). Rep. Dickinson seconded. Motion passed unanimously.

Rep. Allen moved that \$18,648 be approved for revenue sharing expenditures and revenue sharing funds to be used, as follows:

nursing home	— \$1,868
maintenance dept.	— 1,200
court house	— 3,000
farm house (rte. 171)	— 3,500
registry of deeds	— 2,000
farm	— 4,580
alms house	— 2,500

This vote supersedes the vote passed 4/10/78 and 4/18/78 for the same purposes, making the total amount approved for revenue sharing funds \$118,648 (including \$100,000 for administration building) for FY 1978. Rep. Smith seconded. Motion passed unanimously. *

The Chair directed the Clerk to make necessary changes to the budget to reflect the total of \$118,648 in revenue sharing funds to be expended.

Meeting adjourned at 10:35 p.m.

Respectfully submitted,

M. Susan Found, Clerk

*Passage of this motion also supersedes the vote passed 4/18/78, and brings "Total Appropriations" to \$2,295,634; "Total Income from all sources except Taxation" to \$1,365,103; and "Total Revenues" to \$2,295,634.

CARROLL COUNTY CONVENTION
CARROLL COUNTY NURSING HOME

July 6, 1978

Public Hearing on supplemental budget request:

Hearing opened by Rep. Allen at 8:10 p.m.

Present were: Rep. Allen, Dickinson, Howard, Keller & MacDonald

The floor was given to Comm. Thayer to explain the reason for the hearing on a supplemental appropriation of \$20,000 for increase requested by the commissioners for the purpose of raising salaries and increasing other benefits, to be retroactive to July 1, 1978 for the last 6 months of 1978. This sum is not to exceed \$20,000.

Ray Varrier from Effingham asked about the members of the Delegation and the County convention. Rep. Allen responded.

Comm. Leavitt further explained the issue. It would appear that no one present (about 60) was in opposition to the supplemental appropriations after a show of hands.

Comm. Roberts spoke in favor of the appropriation and stated that the commissioners would develop a pay and benefits program so that all employees know what to expect in their job.

Pat Eldridge, Freedom, stated that pay is low and the operation is short-staffed so that patients suffer. The main problem is that there is no provision for merit and long-service benefits, which affect the future of the job and encourage staff to stay on the job. Present situation does not encourage staff to stay on the job.

Comm. Thayer & Leavitt both stated that this \$20,000 appropriation only represents the first step. The main objective is to develop an ongoing program working with a representative committee of staff members.

Mr. Varrier, Effingham, and others asked what the \$20,000 amounted to. Commissioner Thayer responded.

No one present spoke in opposition to or questioned the advisability of this appropriation.

Rep. Keller asked if this proposal would be acceptable and avoided by threat of a "walkout". Commissioner Leavitt responded.

Pat Eldridge, Freedom, followed up with the comment that talk of a "walkout" was used to draw attention to the problem which is basically that the home is understaffed and as a result the staff was overworked and the patients were suffering. What has to be done is to develop a pay and benefit program which will attract the necessary help.

Rep. Allen asked about merit increases. Alice Grant responded that the Commissioners and staff reps are going to be working on this issue.

Pat Eldridge, stated that pay scales are out of wack and must be corrected.

Rep. Howard asked if there are any other problems.

- (1) the answer is that the staff problem is primary and actual pay increases are secondary. No matter how much you are paid if you have to work yourself to death the money is of no use.
- (2) Also supplies are very low in the budget and the kitchen and Nursing Dept. is almost always running out.

Hearing ceased at 9:05 p.m.

Convention recessed awaiting the arrival of Rep. Smith.

Convention called to order at 10:15 p.m. upon arrival of Smith.

Rep. MacDonald moved that the Commissioner be authorized to expend a sum not to exceed \$20,000 for the purpose of increasing salaries and benefits in the County Nursing Home. This appropriation to be taken from surplus. Seconded by Keller. Vote unanimous in favor.

There being no further business to come before the Convention, the Convention adjourned at 10:25 p.m.

Respectfully Submitted

Howard C. Dickinson, Jr.

STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPEE, NEW HAMPSHIRE

August 22, 1978

Members present: District 1 — Rep. Howard
 District 2 — Rep. Dickinson and Towle
 District 3 — Rep. Smith
 District 4 — Rep. Mac Donald
 District 5 — Rep. Allen and Keller

The Chair called to order the Executive Committee meeting at 10:30 a.m.

The Chair asked for a report of the Finance Committee on salaries of elected officials for the budget years 1979 and 1980.

Rep. Smith moved the sum of \$9500. for Commissioners salaries to be set in the following manner. The Chairman \$3500. as long as he was chairman and the other two Commissioners to receive \$3000. each. Motion passed.

Rep. MacDonald moved that the Law Enforcement salaries to be set as follows:

	1979	1980
Sheriff	\$16,500	\$16,500
Chief Investigative Officer	12,500	13,000
Certified Deputies	10,750	11,500
Uncertified Deputies	9,000	9,500
2 Sgt. Deputies	11,250	12,000
Special Deputy	1,200	1,200
Aux. Deputies at \$3.50 per hr.		

Motion passed.

The Chair submitted a letter from the Register of Deeds, notifying the Delegation that he may exceed his budget allowance.

Rep. Keller drew to the attention of the Delegates that in the minutes of the December 20, 1977 meeting, it is recorded that a statement read by him is attached. However, in the 1977 Commissioners Report there is no attached statement. He suggested that this be followed up and corrected.

Rep. Towle moved that the Treasurer's salary be set at \$2,000. for the budget years 1979 and 1980.

Rep. Keller moved an amendment that the Treasurer's salary be

set at \$1750. for 1979 and at \$2,000. for 1980. Amendment passed.

Rep. Towle's motion as amended passed.

Rep. MacDonald moved the County Attorney's salary be set at \$22,500. for 1979, with a cost of living increase of 6% on January 1, 1980 to \$23,850. Motion passed.

Rep. Allen offered the following Resolution, seconded by Rep. Dickinson.

RESOLUTION

Whereas: The Carroll County Executive Committee has just been informed that the tax rate for Carroll County has not been set by the Department of Revenue Administration for 1978, and—
Whereas: The Towns of Carroll County need to know their share of the County budget before each Town can set its own tax rate, and—

Whereas: The Carroll County Convention approved the 1978 County budget on May 19, 1978; and filed it with the Secretary of State on June 6, 1978,—

Now be it resolved that,—

The Acting Chairman of the Carroll County Convention, together with the Chairman of the Finance sub-committee of the Carroll County Executive Committee, contact the Department of Revenue Administration; and to take whatever action is necessary to immediately obtain the 1978 Tax Rate for Carroll County.

Resolution passed unanimously.

Rep. Smith moved to have a meeting of the Convention at 1:00 p.m. Sept. 5, 1978 to hear the recommendations of the Executive Committee to be held in the Commissioners Office in Ossipee; and that an advertisement be inserted in the Carroll County Independent seven days prior to the meeting. Motion passed.

Meeting adjourned at 1:30 p.m.

Respectfully submitted,

Clayton W. Towle, Acting Clerk

**STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPPEE, NEW HAMPSHIRE
Sept. 5, 1978**

The Chair called to order the Executive Committee meeting at 1:45 p.m.

Present were: District 1 — Rep. Howard (Acting Chairman)
District 2 — Rep. Dickinson, Towle
District 3 — Rep. Smith
District 4 — Rep. Claflin, MacDonald
District 5 — Rep. Allen, Keller

Rep. Smith moved that a correction be made to the minutes of the Aug. 22 Executive Committee meeting to change the figure for Sheriff's salary for 1979 from \$16,500 to \$15,500. Dickinson seconded, motion passed.

Rep. Allen moved that the minutes of the August 22 meeting of the Executive Committee be accepted as corrected. Smith seconded, motion passed.

Rep. Dickinson moved that the June 30th quarterly variance report of the County Commissioner be accepted by the Executive Committee. Allen seconded, motion passed.

The Chair reported on the meeting with the Dept. of Revenue Administration held Aug. 23rd in Concord. Copies of the pertinent minutes of the Carroll County Executive Committee meetings and convention meetings at which various budget items were discussed and voted on were discussed. It was noted that the Convention Budget was some \$18,000 higher than the Commissioner's Budget due to increased needs for funds at the nursing home which developed after the Commissioners submitted their budget. The Department of Revenue Administration will make a decision shortly as to which budget to use and then set the tax rate.

The Executive Committee meeting adjourned at 2:15 p.m.

Respectfully submitted,

Howard C. Dickinson, Jr.
Acting Secretary

STATE OF NEW HAMPSHIRE
CARROLL COUNTY CONVENTION
OSSIPEE, NEW HAMPSHIRE

September 5, 1978

The Chair called the Carroll County Convention to order at 2:20 p.m.

Present were: District 1 — Rep. Howard (Acting Chairman)
District 2 — Reps. Dickinson, Towle
District 3 — Rep. Smith
District 4 — Reps. Claflin, MacDonald
District 5 — Reps. Allen, Keller

Rep. MacDonald moved that the recommendations of the Executive Committee voted on August 22nd be approved for the following County positions. Smith seconded, motion passed unanimously.

Sheriff	\$15,500	\$16,500
Chief Investigative Officer	12,500	13,000
Sargent Deputies	11,250	12,000
Certified Deputies	10,750	11,500
Uncertified Deputies	9,000	9,500
Special Deputies	1,200	1,200
Aux. Deputies	3,50	3.50/hour

Rep. Smith moved reconsideration of the previous motion to approve the Sheriff's Dept. salaries recommended by the Executive Committee. Dickinson seconded, motion passed.

Rep. Smith moved that the convention approve the Sheriff's Dept. salaries as originally recommended by the Executive Committee and as stated in Rep. MacDonald's motion. Keller seconded, motion passed.

Rep. MacDonald moved that the recommendations of the Executive Committee be approved for the salary of County Attorney: \$22,500 for 1979, with a cost of living increase of 6% on Jan. 1, 1980, raising the salary to \$23,850 for 1980. Towle seconded, motion passed.

Rep. Smith moved that the recommendations of the Executive Committee be approved for the salary of the County Commissioners, each at \$3,000 per year. MacDonald seconded, motion

passed.

Rep. Keller moved that the recommendations of the Executive Committee be approved for the salary of County Treasurer: for 1979, \$1,750 and for 1980, \$2,000. Smith seconded, motion passed with Towle wishing to be recorded against.

Carroll County Convention adjourned at 3:00 p.m.

Respectfully submitted,

Howard C. Dickinson, Jr.
Acting Secretary

TO BE ENTERED INTO THE MINUTES OF THE CARROLL COUNTY DELEGATION

I strongly protest the ungentlemanly conduct and inappropriate action taken by the Legislator from Brookfield, at the New Hampshire Highway Hotel on September 27, 1977. At which voting process, he did leave the meeting, ignoring a request by the Acting Chairman, Donald Howard, for him not to leave. The Chairman Donald Howard found it necessary to go as far as the parking lot of the New Hampshire Highway Hotel to remind him of his obligations to the Carroll County Delegation and to the people of Carroll County, was uncalled for on the part of the Legislator from Brookfield.

George D. Keller
Carroll County District 5
October 31, 1977

This was eliminated from the Carroll County Delegation minutes, 1977, in error.

CARROLL COUNTY

Apportionment of County Tax

1978

\$930,531.00

	<u>Proportion Of Tax</u>	<u>Amount Of Tax</u>
Albany	\$ 10.88	\$ 10,124.00
Bartlett	46.00	42,804.00
Brookfield	12.14	11,297.00
Chatham	6.36	5,918.00
Conway	153.00	142,371.00
Eaton	7.91	7,361.00
Effingham	18.67	17,373.00
Freedom	35.16	32,717.00
Hart's Location	1.92	1,787.00
Jackson	37.32	34,727.00
Madison	36.87	34,309.00
Moultonborough	175.77	163,559.00
Ossipee	66.07	61,480.00
Sandwich	51.03	47,485.00
Tamworth	44.91	41,790.00
Tuftenboro	73.45	68,348.00
Wakefield	77.48	72,098.00
Wolfeboro	144.90	134,834.00
Unincorporated Places(Hales' Location)	<u>.16</u>	<u>149.00</u>
	\$1,000.00	\$930,531.00

CARROLL COUNTY BUDGET

1978

GENERAL GOVERNMENT:

Administration: Commissioner's Office	4100	\$42,250.00
Administration: Treasurer's Office	4101	3,000.00
Administration: Auditors	4102	2,000.00
County Attorney	4110	30,500.00
Register of Deeds	4120	25,725.00
Register of Probate	4130	7,562.00
Sheriff	4140	273,160.00
Medical Referee	4150	3,000.00
Maintenance — Court House	4160	16,370.00
Superior Court	4180	99,950.00
Public Welfare	4190	87,100.00

COUNTY NURSING HOME

Nursing Home Expense	5100	1,061,759.00
Annex	5200	35,497.00

COUNTY JAIL

Jail Expense	6100	163,816.00
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COUNTY FARM

Farm Expense	7100	68,942.00
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COOPERATIVE EXTENSION

Expense	8360	58,250.00
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DEBT SERVICE

Interest		
Tax Anticipation Notes	9100	23,000.00
On Long Term Notes	9110	9,520.00
On Bonded Debt	9120	43,395.00
Principal		
Long Term Notes	9160	20,000.00
Bonded Debt	9170	40,000.00

CAPITAL OUTLAY, NEW CONSTRUCTION

Administration Building	1,242,000.00
Regional Appropriations	57,690.00
Anti-Recession Funds	22,355.95
Revenue Sharing	118,648.00

COUNTY CONVENTION

Expense	9370	4,500.00
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TOTAL ESTIMATED EXPENDITURES \$3,559,989.95

ESTIMATED REVENUE 2,629,458.95

TO BE RAISED BY TAXATION 930,531.00

\$3,559,989.95

COUNTY OF CARROLL, NEW HAMPSHIRE
 COMBINED BALANCE SHEET
 ALL FUND TYPES AND ACCOUNT GROUPS
 December 31, 1978

	<u>General</u>
<u>ASSETS</u>	
Cash	\$ 79,976
County Receivables, Net	99,397
Interfund Loans Receivable	145,657
Property, Plant and Equipment, Net	
Construction in Progress	
Amount Required to be Provided for Retirement of Long-Term Debt	<u> </u>
 TOTAL ASSETS	 <u>\$ 325,030</u>
 <u>LIABILITIES AND FUND EQUITY</u>	
Liabilities:	
Accounts Payable	\$ 137,695
Interfund Loans Payable	
Accrued Liabilities	52,661
Bonds Payable	<u> </u>
Total Liabilities	<u>190,356</u>
Fund Equity:	
Investment in General Fixed Assets	
Fund Balance:	
Reserved for Specific Agencies	
Unreserved:	
Designated for Specific Capital Projects	<u>134,674</u>
Undesignated:	<u>134,674</u>
Total Fund Equity	<u> </u>
 TOTAL LIABILITIES AND FUND EQUITY	 <u>\$ 325,030</u>

Governmental Fund Type

<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Fiduciary Fund Types Agency/Trust</u>	<u>Account Groups</u>		<u>Total (Memorandum Only) December 31, 1978</u>
			<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
\$ 232,579	\$ 132,257	\$ 44,471	\$	\$	\$ 489,283
	115,116				254,513
43,642	20,000				209,299
			1,746,270		1,746,270
			1,211,113		1,211,113
				1,370,000	1,370,000
<u>\$ 276,221</u>	<u>\$ 307,373</u>	<u>\$ 44,471</u>	<u>\$2,957,383</u>	<u>\$1,370,000</u>	<u>\$5,280,478</u>
\$ 49,143	\$ 160,156	\$	\$	\$	\$ 137,695
	118,859				209,299
				1,370,000	171,520
					1,370,000
<u>49,143</u>	<u>279,015</u>	<u>—</u>	<u>—</u>	<u>1,370,000</u>	<u>1,888,514</u>
			2,957,383		2,957,383
		44,471			44,471
	28,358				28,358
<u>227,078</u>					<u>361,752</u>
<u>227,078</u>	<u>28,358</u>	<u>44,471</u>	<u>2,957,383</u>	<u>—</u>	<u>3,391,964</u>
<u>\$ 276,221</u>	<u>\$ 307,373</u>	<u>\$ 44,471</u>	<u>\$2,957,383</u>	<u>\$1,370,000</u>	<u>\$5,280,478</u>

**COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND FIDUCIARY FUND TYPES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978**

	<u>General</u>
<u>Sources of Financial Resources</u>	
Revenues:	
Taxes	\$ 930,531
County Nursing Home	1,030,052
Charges for Services	47,132
Annex	20,234
County Farm	54,237
Intergovernmental Revenues	12,065
Miscellaneous	9,603
Interest	
Bail and Transfers	
Patient Funds Received	
Total Revenues	<u>2,103,854</u>
Other Sources:	
Proceeds of General Obligation Bonds	
Interfund Transfers	70,484
Adjustment from Prior Year	12,208
Total Sources of Financial Resources	<u>2,186,546</u>
<u>Uses of Financial Resources</u>	
Expenditures:	
Current:	
General Government	715,209
Nursing Home	1,007,335
Jail	153,799
County Farm	64,756
Annex	33,363
Contractor	
Architect	
Bail Refunds and Forfeits	
Funds Disbursed to Patients	
Other	
Capital Outlay	79,324
Debt Service:	
Principal	
Interest	
Total Expenditures	<u>2,053,786</u>
Other Uses:	
Interfund Transfers	145,536
Adjustment from Prior Year	
Total Uses of Financial Resources	<u>2,199,322</u>

Governmental Fund Type				Total (Memo- randum Only)
Special Revenue	Debt Service	Capital Projects	Fiduciary Fund Types Agency/Trust	December 31, 1978
\$	\$	\$	\$	\$ 930,531
				1,030,052
				47,132
				20,234
				54,237
199,932		285,350		497,347
13,578				23,181
		5,380	1,450	6,830
			106,961	106,961
			23,097	23,097
<u>213,510</u>	<u> </u>	<u>290,730</u>	<u>131,508</u>	<u>2,739,602</u>
		855,000		855,000
72,854	87,295	158,000		388,633
				12,208
<u>286,364</u>	<u>87,295</u>	<u>1,303,730</u>	<u>131,508</u>	<u>3,995,443</u>
82,168				797,377
				1,007,335
				153,799
				64,756
				33,363
		1,117,391		1,117,391
		169,504		169,504
			116,341	116,341
			19,429	19,429
		28,724		28,724
2,304				81,628
	60,000			60,000
	27,295			27,295
<u>84,472</u>	<u>87,295</u>	<u>1,315,619</u>	<u>135,770</u>	<u>3,676,942</u>
185,097		58,000		388,633
987		988		1,975
<u>270,556</u>	<u>87,295</u>	<u>1,374,607</u>	<u>135,770</u>	<u>4,067,550</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND FIDUCIARY FUND TYPES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>General</u>
Net Increase (Decrease) in Fund Balance	\$ (12,776)
Fund Balance, January 1, 1978	<u>147,450</u>
Fund Balance, December 31, 1978	<u>\$ 134,674</u>

<u>Governmental Fund Type</u>				Total (Memo- randum Only)
<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Projects</u>	<u>Fiduciary Fund Types</u> <u>Agency/Trust</u>	<u>December 31, 1978</u>
\$ 15,808	\$	\$ (70,877)	\$ (4,262)	\$ (72,107)
<u>211,270</u>	<u></u>	<u>99,235</u>	<u>48,733</u>	<u>506,688</u>
<u>\$ 227,078</u>	<u>\$ —</u>	<u>\$ 28,358</u>	<u>\$ 44,471</u>	<u>\$ 434,581</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCE – BUDGET AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 19788

	General Fund		
	Budget	Actual	Actual Over/(Under) Budget
<u>Sources of Financial Resources</u>			
Revenues:			
Taxes	\$ 930,531	\$ 930,531	\$
County Nursing Home	1,032,904	1,030,052	(2,852)
Charges for Services	78,510	47,132	(31,378)
Annex	18,948	20,234	1,286
County Farm	47,200	54,237	7,037
Intergovernmental Revenues	3,000	12,065	9,065
Miscellaneous Revenues	75,500	9,603	(65,897)
Total Revenues	<u>2,186,593</u>	<u>2,103,854</u>	<u>(82,739)</u>
Other Sources:			
Interfund Transfers	51,391	70,484	19,093
Adjustment from Prior Year		12,208	12,208
Total Sources of Financial Resources	<u>2,237,984</u>	<u>2,186,546</u>	<u>(51,438)</u>
<u>Uses of Financial Resources</u>			
Expenditures:			
Current:			
General Government	663,957	715,209	51,252
Nursing Home	1,081,274	1,007,335	(73,939)
Jail	163,316	153,799	(9,517)
County Farm	68,942	64,756	(4,186)
County Annex	35,982	33,363	(2,619)
Capital Outlay	53,348	79,324	25,976
Total Expenditures	<u>2,066,819</u>	<u>2,053,786</u>	<u>(13,033)</u>
Other Uses:			
Interfund Transfers	171,165	145,536	(25,629)
Adjustment from Prior Year			
Total Uses of Financial Resources	<u>2,237,984</u>	<u>2,199,322</u>	<u>(38,662)</u>
Net Increase (Decrease) In Fund Balance During the Year		(12,776)	(12,776)
Fund Balance, January 1, 1978		147,450	147,450
Fund Balance, December 31, 1978	<u>\$ —</u>	<u>\$ 134,674</u>	<u>\$ 134,674</u>

Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Actual Over/(Under) Budget	Budget	Actual	Actual Over/(Under) Budget
\$	\$	\$	\$ 930,531	\$ 930,531	\$
			1,032,904	1,030,052	(2,852)
			78,510	47,132	(31,378)
			18,948	20,234	1,286
			47,200	54,237	7,037
151,396	199,932	48,536	154,396	211,997	57,601
	13,578	13,578	75,500	23,181	(52,319)
<u>151,396</u>	<u>213,510</u>	<u>62,114</u>	<u>2,337,989</u>	<u>2,317,364</u>	<u>(20,625)</u>
58,241	72,854	14,613	109,632	143,338	33,706
				12,208	12,208
<u>209,637</u>	<u>286,364</u>	<u>76,727</u>	<u>2,447,621</u>	<u>2,472,910</u>	<u>25,289</u>
58,241	82,168	23,927	722,198	797,377	75,179
			1,081,274	1,007,335	(73,939)
			163,316	153,799	(9,517)
			68,942	64,756	(4,186)
			35,982	33,363	(2,619)
	2,304	2,304	53,348	81,628	28,280
<u>58,241</u>	<u>84,472</u>	<u>26,231</u>	<u>2,125,060</u>	<u>2,138,258</u>	<u>13,198</u>
151,396	185,097	33,701	322,561	330,633	8,072
	987	987		987	987
<u>209,637</u>	<u>270,556</u>	<u>60,919</u>	<u>2,447,621</u>	<u>2,469,621</u>	<u>22,257</u>
	15,808	15,808		3,032	3,032
	211,270	211,270		358,720	358,720
<u>\$ —</u>	<u>\$ 227,078</u>	<u>\$ 227,078</u>	<u>\$ —</u>	<u>\$ 361,752</u>	<u>\$ 361,752</u>

**COUNTY OF CARROLL, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL FIXED ASSETS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978**

	Balance January 1, 1978	Additions	Balance December 31, 1978
<u>Cost or Estimated Value</u>			
Buildings and Land:			
General Government	\$ 34,380	\$	\$ 34,380
Court House	209,624		209,624
Jail and House of Corrections	386,007		386,007
County Nursing Home	801,162		801,162
County Farm	115,527	5,641	121,168
Land	35,000		35,000
Equipment:			
General Government	13,589	46,954	60,543
Court House	40,208	1,176	41,384
Jail	41,232	1,040	42,272
Farm	84,099	11,041	94,140
Nursing Home	58,318	13,472	71,790
Construction in Progress:			
Administration Building	3,578	1,103,235	1,106,813
Sewer Project		104,300	104,300
Total Cost or Estimated Value	<u>1,822,724</u>	<u>1,286,859</u>	<u>3,109,583</u>
<u>Accumulated Depreciation</u>			
County Nursing Home	95,304	38,090	133,394
Equipment Nursing Home	12,486	6,320	18,806
Total Accumulated Depreciation	<u>107,790</u>	<u>44,410</u>	<u>152,200</u>
<u>Net Depreciated Value</u>			
Land and Buildings:			
General Government	34,380		34,380
Court House	209,624		209,624
Jail	386,007		386,007
County Nursing Home	705,858	(38,090)	667,768
County Farm	115,527	5,641	121,168
Land Acquisition	35,000		35,000
Equipment:			
General Government	13,589	46,954	60,543
Court House	40,208	1,176	41,384
Jail	41,232	1,040	42,272
Farm	84,099	11,041	95,140
Nursing Home	45,832	7,152	52,984
Construction in Progress:			
Administration Building	3,578	1,103,235	1,106,813
Sewer Project		104,300	104,300
Total Net Depreciated Value	<u>\$1,714,934</u>	<u>\$1,242,449</u>	<u>\$2,957,383</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL LONG-TERM DEBT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Balance January 1, 1978	General Obligation Bonds Issued	General Obligation Bonds and Notes Retired	Balance December 31, 1978
Amount to be Provided for Payment of Long- Term Debt	<u>\$ 575,000</u>	<u>\$ 855,000</u>	<u>\$ 60,000</u>	<u>\$1,370,000</u>
General Obligation Debt Payable:				
Nursing Home Bonds, 4.50%, 20 years	\$ 435,000	\$	\$ 40,000	\$ 395,000
Jail Improvement Notes				
5.95%, 10 years	140,000		20,000	120,000
Administration Building Bonds				
5.60%, 20 years	<u> </u>	<u>855,000</u>	<u> </u>	<u>855,000</u>
Total General Obligation Debt Payable	<u>\$ 575,000</u>	<u>\$ 855,000</u>	<u>\$ 60,000</u>	<u>\$1,370,000</u>

**COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF SOURCES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978**

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Revenues</u>			
<u>Taxes</u>			
Property Taxes	\$ 930,531	\$ 930,531	\$ —
 <u>County Nursing Home</u>			
Welfare	527,153	505,282	(21,871)
Social Security	130,800	152,343	21,543
Private	21,462	20,900	(562)
Semi-Private	324,614	318,037	(6,577)
Meals—Farm and Jail	24,375	28,446	4,071
Miscellaneous	4,500	5,044	544
Total County Nursing Home	<u>1,032,904</u>	<u>1,030,052</u>	<u>(2,852)</u>
 <u>Charges for Services</u>			
Superior Court Fines	15,500	11,460	(4,040)
Register of Deeds Fees	1,800	2,352	552
Sheriff's Fees	22,500	14,035	(8,465)
Sheriff CETA	15,960		(15,960)
Sheriff Xerox	1,000	1,101	101
Forestry	19,000	17,997	(1,003)
Sheriff Other	2,750	187	(2,563)
Total Charges for Services	<u>78,510</u>	<u>47,132</u>	<u>(31,378)</u>
 <u>Annex</u>			
Probation	1,500	1,350	(150)
Rent	600	1,284	684
Boarders	15,648	15,780	132
Employees	1,200	1,820	620
Total Annex	<u>18,948</u>	<u>20,234</u>	<u>1,286</u>
 <u>County Farm</u>			
Sale of Livestock	17,500	18,202	702
Sale of Produce	3,500	5,940	2,440
Sale of Wood	13,700	17,254	3,554
Miscellaneous	12,500	12,841	341
Total County Farm	<u>47,200</u>	<u>54,237</u>	<u>7,037</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF SOURCES OF FINANCIAL RESOURCES
 BUDGET AND ACTUAL
 GENERAL FUND
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	Actual Over/(Under) <u>Budget</u>
<u>Intergovernmental</u>			
Old Age Assistance	\$ 1,000	\$ 10,247	\$ 9,247
Direct Relief		740	740
Board and Care of Children	<u>2,000</u>	<u>1,078</u>	<u>(922)</u>
Total Intergovernmental	<u>3,000</u>	<u>12,065</u>	<u>9,065</u>
<u>Miscellaneous</u>			
Water Rent	1,500	1,620	120
House of Corrections		495	495
Interest	4,000	4,537	537
Fund Balance Used to Reduce Current Appropriation	70,000		(70,000)
Miscellaneous Revenue		<u>2,951</u>	<u>2,951</u>
Total Miscellaneous	<u>75,500</u>	<u>9,603</u>	<u>(65,897)</u>
Total Revenues	<u>2,186,593</u>	<u>2,103,854</u>	<u>(82,739)</u>
<u>Other Sources</u>			
Interfund Transfers			
Special Revenue Funds:	18,648	18,648	
Anti-Recession Funds	22,350	17,285	(5,065)
Crime Grants	8,593	8,251	(342)
CETA	<u>1,800</u>	<u>26,300</u>	<u>24,500</u>
Total Interfund Transfers	51,391	70,484	19,093
Adjustment from Prior Year		<u>12,208</u>	<u>12,208</u>
Total Sources of Financial Resources	<u>\$2,237,984</u>	<u>\$2,186,546</u>	<u>\$ (51,438)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Commissioners' Office</u>			
Salaries, Commissioners	\$ 9,000	\$ 9,000	\$
Salaries, Clerical	15,780	17,094	1,314
Social Security	1,530	1,574	44
Blue Cross	1,020	846	(174)
Workmen's Compensation	200	246	46
Conferences	300	120	(180)
Chairman Expenses	500	500	
Other Fees and Services	620	577	(43)
Copier Expense	400	303	(97)
Office Expense	2,400	2,121	(279)
Dues, Licenses	400	375	(25)
Postage	550	494	(56)
Other Supplies	50	16	(34)
Advertising	300	61	(239)
Telephone	1,500	1,992	492
Yearly Reports	1,500	854	(646)
Travel Expense	3,000	1,843	(1,157)
Ossipee Taxes	3,200	2,916	(284)
Total Commissioners' Office	<u>\$ 42,250</u>	<u>\$ 40,932</u>	<u>\$ (1,318)</u>
<u>Treasurer</u>			
Salary, Treasurer	\$ 1,500	\$ 1,500	\$
Social Security	91	91	
Blue Cross	150	157	7
Workmen's Compensation	28	4	(24)
Office Supplies	175	172	(3)
Travel	1,056	996	(60)
Total Treasurer	<u>\$ 3,000</u>	<u>\$ 2,920</u>	<u>\$ (80)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>County Attorney</u>			
Salary, County Attorney	\$ 20,000	\$ 20,000	\$
Social Security	1,000	1,071	71
Workmen's Compensation	372	345	(27)
Other Fees	4,000	4,000	
Travel	3,000	4,987	1,987
Special Trial Expense	2,128	91	(2,037)
Total County Attorney	<u>\$ 30,500</u>	<u>\$ 30,494</u>	<u>\$ (6)</u>

Register of Deeds

Social Security	\$ 2,800	\$ 2,824	\$ 24
Blue Cross	1,800	1,833	33
Workmen's Compensation	175	193	18
Other Fees	1,000	110	(890)
Office Expense	5,000	4,787	(213)
Telephone	500	388	(112)
Yearly Contracts	14,450	15,374	924
Total Register of Deeds	<u>\$ 25,725</u>	<u>\$ 25,509</u>	<u>\$ (216)</u>

Register of Probate

Social Security	\$ 500	\$ 434	\$ (66)
Office Expenses	1,300	1,210	(90)
Postage	650	660	10
Other Supplies	712	706	(6)
Stenographer Fees	1,000		(1,000)
Microfilming (Clerk)	1,000	681	(319)
Telephone	500	483	(17)
Contracting	1,150	701	(449)
Equipment Repairs	100	69	(31)
Total Register of Probate	<u>\$ 6,912</u>	<u>\$ 4,944</u>	<u>\$ (1,968)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Sheriff</u>			
Salary, Sheriff	\$ 14,500	\$ 14,495	\$ (5)
Salary, Deputies	108,000	107,246	(754)
Special Deputy	5,400	4,320	(1,080)
Salary, Dispatchers	30,877	31,910	1,033
Social Security	2,000	1,466	(534)
Blue Cross	4,043	3,944	(99)
Retirement	9,394	9,617	223
Workmen's Compensation	7,747	7,188	(559)
Other Fees and Services	2,400	2,299	(101)
Supplies	4,500	2,293	(2,207)
Dues and License	8,000	8,921	921
Deputy Expense	3,000	3,115	115
Uniforms	2,000	939	(1,061)
Electricity	140	435	295
Teletype	800	631	(169)
Telephone	7,000	6,959	(41)
Radios	4,712	6,464	1,752
Gas, Oil, Vehicle Repairs	16,500	18,489	1,989
CETA Sheriff	15,960		(15,960)
Matching Funds	8,594	7,606	(988)
Crime Grant, Crime Prevention Officer	8,593	8,337	(256)
Total Sheriff	<u>\$ 264,160</u>	<u>\$ 246,674</u>	<u>\$ (17,486)</u>
<u>Medical Referee</u>			
Physician Services	\$ 2,300	\$ 1,528	\$ (772)
Funeral and Autopsies	350	1,805	1,455
Travel	350	304	(46)
Total Medical Referee	<u>\$ 3,000</u>	<u>\$ 3,637</u>	<u>\$ 637</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
<u>Court House</u>			
Other Fees	\$ 550	\$ 195	\$ (355)
Other Supplies	400	358	(42)
Electricity	3,500	3,666	166
Fuel	4,000	3,209	(791)
Care of Grounds	150	246	96
Building Repairs	1,000	470	(530)
Maintenance	4,970	5,329	359
Dues, Licenses	1,800	1,553	(247)
Total Court House	<u>\$ 16,370</u>	<u>\$ 15,026</u>	<u>\$ (1,344)</u>
<u>Superior Court</u>			
Federal Withholding, Clerk	\$	\$ 4,945	\$ 4,945
Social Security Taxes	1,604	1,043	(561)
Blue Cross	1,200	1,245	45
Workmen's Compensation	493	517	24
Other Fees	5,000	5,436	436
Office Supplies	2,000	2,001	1
Other Supplies	1,500	1,507	7
Jury Payroll	25,000	19,127	(5,873)
Masters Fees	5,000	3,523	(1,477)
Court Masters Fees	18,000	17,384	(616)
Clerk Allowance	26,500	34,538	8,038
Clerk Office Supplies	250	407	157
Transcripts	2,700	5,001	2,301
Telephone	3,200	2,673	473
Special Trial Expense	5,000	9,454	4,454
Equipment Rental and Repair	1,000	3,602	2,602
Clerk's Bond	303		(303)
Total Superior Court	<u>\$ 97,750</u>	<u>\$ 112,403</u>	<u>\$ 14,653</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Public Welfare</u>			
Direct Aid	\$ 12,000	\$ 6,445	\$ (5,555)
OAA—Outside		4,350	4,350
APTD		16,964	16,964
OAA—Intermediate Care Facility	65,000	90,371	25,371
Board and Care	10,000	10,977	977
Soldier Aid	100	10	(90)
Total Public Welfare	<u>\$ 87,100</u>	<u>\$ 129,117</u>	<u>\$ 42,017</u>
 <u>Other</u>			
County Auditors	\$ 2,000	\$ 2,000	\$
Interest, Tax Anticipation Notes	23,000	17,127	(5,873)
Regional Appropriations	57,690	57,690	
County Delegation Expense	4,500	2,236	(2,264)
CETA		24,500	24,500
Total Other	<u>\$ 87,190</u>	<u>\$ 103,553</u>	<u>\$ 16,363</u>
 TOTAL GENERAL GOVERNMENT	<u>\$ 663,957</u>	<u>\$ 715,209</u>	<u>\$ 51,252</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – NURSING HOME
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
<u>Administration</u>			
Salary, Administrator	\$ 17,000	\$ 17,000	\$
Salaries, Clerical	33,306	31,360	(1,946)
Social Security	3,044	2,976	(68)
Blue Cross	750	933	183
Retirement	18,600	4,489	(14,111)
Workmen's Compensation	2,090	1,938	(152)
Education	1,000	836	(164)
Audit	3,000	3,000	
Copier Expense	100	40	(60)
Payroll Expense	1,300	1,105	(195)
Office Supplies	1,900	1,305	(595)
Dues	150	25	(125)
Postage	625	657	32
Other Supplies	1,386	1,226	(160)
Advertising	250	208	(42)
Telephone	3,200	3,048	(152)
Travel and Gas	1,600	1,437	(163)
Administrative Rental	2,000	2,023	23
Insurance	4,000	3,101	(899)
Fidelity Bond	88		(88)
Chaplain	550	550	
Total Administration	<u>\$ 95,939</u>	<u>\$ 77,257</u>	<u>\$ (18,682)</u>
<u>Dietary</u>			
Salaries	\$ 114,521	\$ 114,883	\$ 362
Social Security	6,973	7,152	179
Blue Cross	3,744	2,836	(908)
Workmen's Compensation	4,828	4,273	(555)
Consultant	2,098	1,595	(503)
Supplies	8,000	9,666	1,666
Food	108,000	118,796	10,796
Food From Farm	18,000	16,745	(1,255)
Travel	380	320	(60)
Total Dietary	<u>\$ 266,544</u>	<u>\$ 276,266</u>	<u>\$ 9,722</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – NURSING HOME
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Nursing</u>			
Salary, Director of Nursing	\$ 11,560	\$ 12,030	\$ 470
Salaries, RN's	78,701	63,661	(15,040)
Salaries, LPN's	59,317	50,919	(8,398)
Salaries, Aides	229,282	220,125	(9,157)
Social Security	24,325	21,109	(3,216)
Blue Cross	9,500	6,402	(3,098)
Workmen's Compensation	16,692	13,464	(3,228)
Other Supplies	1,883	708	(1,175)
Travel	275	262	(13)
Supplemental Appropriation for			
Salaries	20,000	—	(20,000)
Total Nursing	<u>\$ 451,535</u>	<u>\$ 388,680</u>	<u>\$ (62,855)</u>
<u>Plant Operations</u>			
Salaries	\$ 16,735	\$ 16,504	\$ (231)
Social Security	1,012	1,009	(3)
Blue Cross	510	508	(2)
Workmen's Compensation	688	620	(68)
Other Supplies	1,500	2,887	1,387
Electricity	10,500	12,416	1,916
Gas	1,200	1,588	388
Fuel	13,000	14,696	1,696
Purchased Services	2,000	1,952	(48)
Waste Incinerator	150	—	(150)
Building Repairs	1,500	2,268	768
Equipment Repairs	9,500	9,231	(269)
Maintenance	14,913	15,321	408
Watchmen	7,520	5,570	(1,950)
Total Plant Operations	<u>\$ 80,728</u>	<u>\$ 84,570</u>	<u>\$ 3,842</u>
<u>Laundry</u>			
Salaries	\$ 6,539	\$ 6,240	\$ (299)
Social Security	396	380	(16)
Blue Cross	255	254	(1)
Workmen's Compensation	271	251	(20)
Other Supplies	1,100	754	(346)
Gas	750	384	(366)
Purchased Services	51,500	55,475	3,975
Linen	1,500	947	(553)
Total Laundry	<u>\$ 62,311</u>	<u>\$ 64,685</u>	<u>\$ 2,374</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – NURSING HOME
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
<u>Housekeeping</u>			
Salaries	\$ 48,404	\$ 49,651	\$ 1,247
Social Security	2,928	3,051	123
Blue Cross	1,500	1,016	(484)
Workmen's Compensation	2,018	1,872	(146)
Supplies	7,000	5,451	(1,549)
Total Housekeeping	<u>\$ 61,850</u>	<u>\$ 61,041</u>	<u>\$ (809)</u>
<u>Physicians and Pharmacy</u>			
Consultant	\$ 960	\$ 461	\$ (499)
Other Fees	1,250	212	(1,038)
Medical Services and Supplies	19,000	17,056	(1,944)
Drugs	300	338	38
Oxygen	100	—	(100)
Burial Allowances	900	—	(900)
Total Physicians and Pharmacy	<u>\$ 22,510</u>	<u>\$ 18,067</u>	<u>\$ (4,443)</u>
<u>Physical Therapy</u>			
Salaries	\$ 13,404	\$ 12,310	\$ (1,094)
Social Security	811	754	(57)
Workmen's Compensation	552	513	(39)
Laboratory	90	48	(42)
Supplies	301	117	(184)
Travel	751	701	(50)
Total Physical Therapy	<u>\$ 15,909</u>	<u>\$ 14,443</u>	<u>\$ (1,466)</u>
<u>Recreational Therapy</u>			
Salaries	\$ 7,775	\$ 8,356	\$ 581
Social Security	470	507	37
Blue Cross	255	275	20
Workmen's Compensation	320	296	(24)
Consultant	1,000	531	(469)
Other Supplies	25	50	25
Travel	1,000	624	(376)
Bus Expense	2,500	1,375	(1,125)
Total Recreational Therapy	<u>\$ 13,345</u>	<u>\$ 12,014</u>	<u>\$ (1,331)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
 GENERAL FUND – NURSING HOME
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Social Service</u>			
Salaries	\$ 8,302	\$ 8,392	\$ 90
Social Security	502	506	4
Blue Cross	255	254	(1)
Workmen's Compensation	344	316	(28)
Supplies	200	177	(23)
Travel	500	297	(203)
Total Social Service	<u>\$ 10,103</u>	<u>\$ 9,942</u>	<u>\$ (161)</u>
 <u>Speech Therapy</u>			
Salary	<u>\$ 500</u>	<u>\$ 370</u>	<u>\$ (130)</u>
 TOTAL NURSING HOME	 <u>\$1,081,274</u>	 <u>\$1,007,335</u>	 <u>\$ (73,939)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – CORRECTIONS DEPARTMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Salaries	\$ 87,190	\$ 82,768	\$ (4,422)
Social Security	6,035	4,981	(1,054)
Blue Cross	1,900	1,970	70
Retirement	2,100	2,477	377
Workmen's Compensation	4,656	4,318	(338)
Medical Services and Supplies	3,000	2,787	(213)
Other Fees	600	384	(216)
Office Supplies	1,200	1,137	(63)
Dues	200	406	206
Supplies	600	580	(20)
Supplies from Home	1,600	1,654	54
Carroll County Learning Center	300	165	(135)
Meals	22,500	24,357	1,857
Clothing	800	805	5
Clothing, Inmates	1,800	1,274	(526)
Board of Inmates	5,000	1,157	(3,843)
Fuel and Electricity	12,500	11,863	(637)
Telephone	1,000	890	(110)
Laundry	500	536	36
Vehicle Repairs	1,200	880	(320)
Building Repairs	1,000	994	(6)
Equipment Repairs	800	1,197	397
Maintenance	1,660	1,548	(112)
Watchmen	1,875	1,438	(437)
Insurance	3,000	3,233	233
Matching Funds	300	—	(300)
TOTAL CORRECTIONS DEPT.	<u><u>\$ 163,316</u></u>	<u><u>\$ 153,799</u></u>	<u><u>\$ (9,517)</u></u>

COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
 GENERAL FUND – COUNTY FARM
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Salaries	\$ 28,386	\$ 29,086	\$ 700
Social Security Taxes	1,717	1,839	122
Blue Cross	1,204	762	(442)
Workmen's Compensation	1,740	1,613	(127)
Supplies and Services	2,500	2,833	333
Meals	1,875	1,771	(104)
Gas and Diesel Fuel	2,800	3,168	368
Telephone	100	100	—
Butchering	3,500	3,912	412
Seed and Fertilizer	7,500	6,794	(706)
Feed	3,000	2,988	(12)
Matching Funds	5,000	1,689	(3,311)
Care of Grounds	100	62	(38)
Building Repairs	500	249	(251)
Equipment Repairs and Maintenance	3,700	3,765	65
Snow Removal	300	—	(300)
Watchmen	2,520	2,005	(515)
Insurance, Dues	2,500	2,120	(380)
TOTAL COUNTY FARM	<u>\$ 68,942</u>	<u>\$ 64,756</u>	<u>\$ (4,186)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
 GENERAL FUND – ANNEX
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
Salaries	\$ 6,057	\$ 5,884	\$ (173)
Social Security	367	357	(10)
Blue Cross	134	145	11
Workmen's Compensation	251	234	(17)
Other Fees and Services	275	59	(216)
Other Supplies	1,000	1,054	54
Electricity	5,000	6,269	1,269
Fuel	7,000	7,094	94
Telephone	150	247	97
Services Purchased	150	409	259
Building Repairs	550	739	189
Equipment Repairs	300	428	128
Maintenance	11,598	7,227	(4,371)
Watchmen	3,150	3,217	67
TOTAL ANNEX	<u>\$ 35,982</u>	<u>\$ 33,363</u>	<u>\$ (2,619)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
GENERAL FUND – CAPITAL OUTLAY
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
<u>General Government</u>			
Commissioners	\$ —	\$ 18,564	\$ 18,564
Register of Probate	650	650	—
Sheriff	9,000	9,255	255
Superior Court	7,200	1,176	(6,024)
Maintenance	1,200	1,200	—
Register of Deeds	22,355	17,285	(5,070)
Total General Government	<u>40,405</u>	<u>48,130</u>	<u>7,725</u>
<u>Nursing Home</u>			
Equipment	<u>1,868</u>	<u>13,472</u>	<u>11,604</u>
<u>Jail</u>	<u>495</u>	<u>1,040</u>	<u>545</u>
<u>Annex</u>			
Renovations	<u>2,500</u>	<u>—</u>	<u>(2,500)</u>
<u>Farm</u>			
Farm House	3,500	5,641	2,141
Pig House	2,000	6,068	4,068
Truck	—	1,393	1,393
Tractor	—	1,000	1,000
Wood Saw	2,580	2,580	—
Total Farm	<u>8,080</u>	<u>16,682</u>	<u>8,602</u>
 TOTAL CAPITAL OUTLAY	 <u>\$ 53,348</u>	 <u>\$ 79,324</u>	 <u>\$ 25,976</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES – BUDGET AND ACTUAL
 GENERAL FUND – INTERFUND TRANSFERS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Budget</u>
<u>Special Revenue Funds</u>			
County Extension Service	\$ 58,250	\$ 58,241	\$ (9)
Total Special Revenue	<u>58,250</u>	<u>58,241</u>	<u>(9)</u>
 <u>Debt Service</u>			
Interest:			
Jail Notes	9,520	9,520	
Nursing Home Bonds	43,395	17,775	(25,620)
Principal:			
Jail Notes	20,000	20,000	
Nursing Home Bonds	40,000	40,000	
Total Debt Service	<u>112,915</u>	<u>87,295</u>	<u>(25,620)</u>
 TOTAL INTERFUND TRANSFERS	<u>\$ 171,165</u>	<u>\$ 145,536</u>	<u>\$ (25,629)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
STATEMENT OF RECEIPTS, DISBURSEMENTS AND CASH BALANCE
GENERAL FUND – SUPERIOR COURT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Receipts:

County Orders	\$ 29,077	
Civil and Equity Fees	7,577	
All Other Fees	4,429	
Fines	4,897	
Penalty Assessments	<u>547</u>	
Total Receipts		\$ 46,527

Uses of Financial Resources

Disbursements:

Clerk and Clerical Hire	38,824	
Postage Expense	6,093	
1977 Payroll Taxes Paid	<u>602</u>	
Total Disbursements		<u>45,519</u>

Net Increase in Cash Balance During Year	1,008
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Cash Balance, January 1, 1978	<u>170</u>
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Cash Balance, December 31, 1978	<u><u>\$ 1,178</u></u>
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COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 FEDERAL REVENUE SHARING FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:

Intergovernmental:

First Entitlement \$ 35,213

Second Entitlement 35,213

Third Entitlement 35,214

Fourth Entitlement 35,703

Total Entitlements \$141,343

Interest: 10,305

Total Revenues \$151,648

Uses of Financial Resources

Other Uses:

Transfer to Capital Projects Fund

New Administration Building 100,000

Transfer to General Fund,

Capital Outlay

Maintenance 1,200

Nursing Home 1,868

Annex 2,500

Farm 8,080

Courthouse 5,000

Total General Fund Transfer 18,648

Adjustment from Prior Year 987

Total Uses of Financial
Resources

119,635

Net Increase in Fund Balance During Year 32,013

Fund Balance, January 1, 1978 191,643

Fund Balance, December 31, 1978 \$223,656

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ANTI-RECESSION FISCAL ASSISTANCE FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:

Intergovernmental:

United States Government	\$ 2,663
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Uses of Financial Resources

Other Uses:

Transferred to General Fund for

Register of Deeds Microfilm Equipment	<u>17,285</u>
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Net Decrease in Fund Balance During Year	(14,622)
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Fund Balance, January 1, 1978	<u>17,681</u>
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Fund Balance, December 31, 1978	<u><u>\$ 3,059</u></u>
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COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 COUNTY EXTENSION SERVICE
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:		
4-H Funds	\$ 1,500	
Penalty Mail	1,200	
Intergovernmental	6,762	
Miscellaneous	<u>573</u>	
Total Revenues		\$ 10,035
From Other Sources:		
Interfund Transfer from		
General Fund		58,241
Interfund Transfer from		
Other Special Revenue		
Fund (CETA)		<u>14,613</u>
Total Sources of Financial Resources		\$ 82,889

Uses of Financial Resources

Expenditures:		
Current:		
Clerical Salaries	32,286	
Agents' Salaries	24,384	
Travel	7,382	
Communications	4,626	
Lights and Power	345	
Rent	5,211	
Repairs to Equipment	447	
Supplies	5,431	
Taxes and Insurance	1,926	
Janitorial	80	
Miscellaneous	<u>50</u>	
Total Current		82,168
Capital Outlay		<u>1,762</u>
Total Uses of Financial Resources		<u>83,930</u>
Net Decrease in Fund Balance During Year		(1,041)
Fund Balance, January 1, 1978		<u>550</u>
Fund Balance, December 31, 1978		<u>\$ (491)</u>

COUNTY OF CARROLL, NEW HAMPSHIRE
DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
CARROLL COUNTY ADMINISTRATION BUILDING
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:		
Intergovernmental:		
Economic Development Agency		\$ 228,000
Other Sources:		
Proceeds of Bond Issue	\$ 855,000	
Transfer from Special		
Revenue Funds	100,000	
Transfer from Deeds Vault		
Fund	<u>58,000</u>	
Total Other Sources		<u>1,013,000</u>

Total Sources of Financial Resources	\$1,241,000
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Uses of Financial Resources

Expenditures:	
Contractor	1,117,391
Architect and Engineer	65,204
Bond Issue Cost	10,880
Clerk of the Works	10,331
Fuel	3,867
Interest	2,867
Miscellaneous	<u>779</u>

Total Uses of Financial Resources	<u>1,211,319</u>
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Net Increase in Fund Balance During Year	29,681
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Fund Balance, January 1, 1978	<u>—</u>
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Fund Balance, December 31, 1978	<u><u>\$ 29,681</u></u>
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COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 DEEDS VAULT FUND
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:	
Interest	\$ 3,240

Uses of Financial Resources

Other Uses:	
Transfer to Carroll County Administration	
Building Reimbursement of Federal Revenue	
Sharing Fund	\$ 38,000
Direct Transfer	<u>20,000</u>
Total Uses of Financial Resources	<u>58,000</u>
Decrease in Fund Balance During Year	(54,760)
Fund Balance, January 1, 1978	<u>61,062</u>
Fund Balance, December 31, 1978	<u><u>\$ 6,302</u></u>

COUNTY OF CARROLL, NEW HAMPSHIRE
 DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 SEWER PROJECTS FUND
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources

Revenues:		
Intergovernmental	\$ 57,350	
Interest	<u>1,895</u>	
Total Sources of Financial Resources		\$ 59,245

Uses of Financial Resources

Expenditures:		
Study, Anderson-Nichols		<u>104,300</u>
Decrease in Fund Balance During Year		(45,055)
Fund Balance, January 1, 1978		<u>33,328</u>
Fund Balance, December 31, 1978		<u><u>\$ (11,727)</u></u>

TREASURER'S REPORT

To the Board of Commissioners for Carroll County:

Gentlemen:

I hereby submit the report of the Treasurer of the County of Carroll for the (12) months ending December 31, 1978.

RECEIPTS

Cash on hand January 1, 1978

General Fund	\$122,837.42	
Restricted Building Fund	41,721.90	
Revenue Sharing	246,566.39	
Water Fund	4,845.26	
Deeds Vault	61,061.82	
Nursing Home	1,852.98	
Payroll Fund	1,000.00	
Petty Cash	635.00	
Gift Fund	1,395.78	
Parsons Account	<u>16,585.39</u>	\$ 498,501.94
Taxes from towns		930,531.00
Fines & Forfeits, Superior Court	11,460.00	
Sheriff Writ Fees	14,035.00	
Sheriff Miscellaneous	26,256.86	
Registry of Deeds	<u>2,352.28</u>	54,104.14
Income from Institutions		
County Farm	54,235.47	
Jail	494.50	
Nursing Home	1,030,052.00	
Annex	<u>20,474.40</u>	1,105,256.37
Interest on Deposits	4,536.61	
Interest on Revenue Sharing	<u>10,305.00</u>	14,841.61
Reimbursements		
Old Age Assistance	10,247.36	
Direct Relief	740.06	
Board & Care	<u>1,078.00</u>	12,065.42
Receipts other than Current Income		
Water Fund	1,270.00	
Revenue Sharing Entitlements	<u>141,343.00</u>	142,613.00
EDA Grant		228,000.00
Bonds — Administration Building		855,000.00
Temporary Loans		
Total Cash Received		<u>650,000.00</u>
		<u>\$4,490,913.48</u>

PAYMENTS

Paid on Commissioner's Orders		\$2,854,183.03
Paid on Temporary Loans		650,000.00
Paid on Bond Issue		60,000.00
Payments Interest		
Temporary Loan	\$ 17,127.08	
Bond Issue	<u>27,295.00</u>	44,422.08
Paid by Order of Court		
Jury Payrolls & State vs.	19,126.51	
Referees and Master	3,522.79	
Stenographers etc.	17,383.85	
Clerk of Court	<u>21,880.00</u>	61,913.15
Other Payments		
Revenue Sharing Funds	188,000.00	
County Convention	2,236.07	
Regional Appropriations	<u>57,690.00</u>	<u>247,926.07</u>
Total Payments		3,918,444.33
Cash on Hand — December 31, 1978		<u>572,469.15</u>
		<u>\$4,490,913.48</u>

CARROLL COUNTY
CAPITAL RESERVE FUNDS

Deeds Vault		
North Conway	\$ 11,929.66	
Meredith Village	31,512.60	
Wolfeboro National	14,093.32	
Carroll County Trust	<u>6,766.84</u>	\$ <u>64,302.42</u>
Restricted Building Fund		
White Mountain National		\$ <u>33,117.36</u>

JOHN E. RICH & COMPANY

Accountants and Auditors

JOHN E. RICH, C. P. A. 1936-1971
ALICE PECKHAM RICH, C. P. A.
DAVID L. CONNORS, C. P. A.
DONALD F. MASON

194A Pleasant Street
P. O. Box 487
Concord, N. H. 03301
Telephone 225-5503

June 22, 1979

Board of County Commissioners
County of Carroll, New Hampshire
Ossipee, New Hampshire 03864

Gentlemen:

We have examined the financial statements, as indexed, of the County of Carroll, New Hampshire for the fiscal year ended December 31, 1978. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The county presently does not maintain the accounts of the Carroll County Nursing Home and Farm on the accrual basis of accounting, nor has a record of all of its general fixed assets been maintained, as explained in Note I to the financial statements; this being a departure from generally accepted accounting principles.

In our opinion, except as noted in above paragraph, the financial statements of the County of Carroll, New Hampshire, as indexed, present fairly the financial position of such funds and the results of operations of such funds for the year ended December 31, 1978, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination also included the supplemental schedules of the County of Carroll, New Hampshire, as indexed. In our opinion, such supplemental schedules, when considered in relation to the basic financial statements present fairly in all material aspects the information shown therein.

Respectfully submitted,

David L. Connors, C.P.A.

David L. Connors
Certified Public Accountant
JOHN E. RICH & COMPANY
Accountants and Auditors

